

COVER

Linda Trombley, the Town's Administrative Assistant, retired this year after 31 years of dedicated service. Linda's wealth of knowledge, and her ability to work with others, brought stability and continuity to the Select Board as members came and went during the 31 years she served. Some Select Board members thought of her as the "6th Selectman". She was always the "go-to" person for questions or when something needed doing. She will be greatly missed by all those she served.

TOWN'S WEB SITE www.clarendonvt.org

TOWN TELEPHONE NUMBERS

Emergency Number	911
To Report Fires	911
Regional Ambulance	773-1700
State Police	773-9101
Clarendon Fire Dept.-alternate emergency no.	773-6292
Clarendon Post Office	773-7893
 Library: Bailey Memorial Library	 747-7743
 Schools:	
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
 Town:	
Administrative Assistant	747-4074
Town Clerk's Office	775-4274
Delinquent Tax Collector (Ext. 3)	775-1536(w)
Listers Office (Ext. 1)	775-1536
Road Commissioner	779-3650
Town Garage	775-3103
Treasurer's Office (Ext. 2)	775-1536(w) 438-6190(h)

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Inside Back Cover – Town Calendar and Permits

ELECTED TOWN OFFICIALS FOR 2015

ELECTED:	TERM EXPIRES
Town Moderator: 1 year term George Ambrose	3/16
Town Clerk: 3 year term Gloria Menard	3/17
Treasurer: 3 year term Rebecca Mandolare	3/17
Selectmen: 3 year term Robert S. Congdon, Jr.	3/18
Michael Klopchin	3/17
Richard Wilbur	3/16
Selectmen: 2 year term Robert Bixby	3/16
Arthur W. Knox, Sr.	3/17
Listers: 3 year term Arthur Menard	3/16
George Ambrose	3/17
John Colvin (resigned 3/16/2015)	
Robert Underhill (appt. 3/23/2015)	3/16
First Constable: 2 year term Charles Hall	3/17
Second Constable: 2 year term Richard Wilbur	3/16
Auditors: 3 year term George Ambrose (resigned 2/9/2015)	3/16
Richard Bersaw	3/18
Susan Potter	3/17
Road Commissioner: 3 year term Daryl M. Tripp	3/17

School District Moderator, 1 year term George Ambrose	3/16
Elementary School Directors: 3 year term Peter J. Coppola	3/17
Elisabeth Kulas Klopchin	3/18
John McKenna	3/16
Elementary School Directors: 2 year term Stepahnie Mozzer	3/17
Madison Akin	3/16
Mill River Union #40 School Director: 3 year term George Ambrose	3/16
Douglas C. Earle	3/17
Len Doucette	3/18
Town Grand Juror: 1 year term Michael J. Pedone	3/16
Town Agent: 1 year term Gale M. LiCausi	3/16
Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/16
Justices of the Peace: Term 2015- 2017 George Ambrose	(Republican)
Bruce Anderson	(Republican)
John Colvin	(Republican)
Robert Congdon, Jr.	(Republican)
Arthur W. Knox Sr.	(Republican)
Daniel Pinkowski	(Republican)
David Seward	(Republican)
R. Brownson Spencer	(Republican)

Office	Appointee	Term Expires
Airport Committee	Primary, Michael Klopchin Alternative, Arthur Knox	3/16
Clarendon Community Center Board (5)	Ronald Abare Kurt Clarkson Matt Jakubowski David Murray Thomas Smith	3/16
Clarendon Community Center Board of Directors Town – Representatives (2)	Joan Bixby and Nancy Buffum	3/16
Emergency Management Director:	Matt Jakubowski	3/16
E911 Contacts	Primary Contact, Linda Trombley Secondary Contact, David Trombley	3/16
Recreation Committee Members (7)	John McKenna, Chair Dan Fowler Timothy Mumford Arthur Peterson Matt Jakubowski Vacancies (2)	3/16
Special Police Officer	Nelson Tift	3/16
Newsletter Committee	Arthur Knox	3/16
State Police Advisory Committee – Select board's Liaison	Robert Bixby	3/16
Town Cemeteries – Fact Finding Committee	Joan Bixby and Cindy Davis	3/16
Tree Warden	Josef Peterson	3/16
Rutland County Solid Waste District	Town Representatives Robert Congdon, Regular Arthur Knox, Alternate	3/16
Rutland County Sheriff's Department	Select Boards Liaison Richard Wilbur	3/16
Rutland Regional Planning Commission:	Carol Geery, Regular Gale LiCausi, Alternate	6/30/16 6/30/16

Zoning Board of Adjustment (7 members) 2 year staggered terms

	Brownson Spencer, Chair	3/17
	Bryan Johnson	3/17
	Gale LiCausi	3/17
Transportation Council Town Representatives	Primary David Potter	6/30/2016
	Alternate Robert Bixby	
<hr/>		
Health Officer	Roxanne Phelps	8/31/2016
Planning Commission:	Carol Geery, Chair	4/26/16
	Gale LiCausi, Clerk	4/26/18
	Don Pratt	
	John Colvin	4/26/16
	Heidi Eccleston	4/26/17
	Bryan Johnson	4/26/18
	John McKenna	4/26/18
Zoning Administrator	Robert LaFrancis (3 yr term)	1/28/16
Zoning Board of Adjustment (7 members) 2 year staggered terms		
	Brownson Spencer, Chair	3/17
	Stephen P. Benard	3/16
	Carol Geery	3/16
	Bryan Johnson	3/17
	John Colvin	3/16
	Gale LiCausi	3/17
	Heidi Eccleston	3/16
Regional Ambulance Service Inc.	J. Robert Sebaskey (3 year term)	3/17

TOWN MEETING MINUTES

MONDAY, MARCH 2, 2015

CLARENDON ELEMENTARY SCHOOL

The Town Meeting was called to order at 7:32 pm by Moderator, George Ambrose. The pledge of allegiance was recited at the start of the school portion of the meeting and a moment of silence was observed in honor of those who served and are serving our country in the military. There were approximately 65 people present.

The Town portion of the meeting was called to order at 8:20 pm

ARTICLE 1. To act on all Town Officers reports.
Alf Strom-Olsen asked why the Annual Town Report Book was received so late this year as our fiscal year ended June 30, 2014. **Joyce Pedone** stated that it had to do with the deadline for posting the warning.
Joyce Pedone moved to accept the reports seconded by **Carol Geery**. Motion carried by voice vote.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Town Treasurer.
Norm Flanders moved to accept the reports seconded by **Gale LiCausi**. Motion carried by voice vote.

RESULTS OF AUSTRALIAN BALLOT

BUDGET ARTICLES

TOWN MEETING - MARCH 3, 2015

Article 3.

Shall the Town of Clarendon raise by taxation the sum not to exceed \$871,340.17 to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2015 through June 30, 2016?
(Australian Ballot)

YES 319 NO 136 Blank 6

Article 4.

Shall the Town of Clarendon set annual compensation for the Select Board at \$1,700 each for fiscal July 1, 2015 through June 30, 2016?
(Australian Ballot)

YES 320 NO 136 Blank 5

Article 5.

Shall the voters appropriate \$77,250 to be raised in taxes for road resurfacing? (Australian Ballot)

YES 348 NO 108 Blank 5

Article 6.

Shall the voters appropriate \$15,000 to be raised in taxes to add the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? (Australian Ballot)

YES 309 NO 145 Blank 7

Article 7.

Shall the voter appropriate \$67,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association? (Australian Ballot)

YES 384 NO 73 Blank 4

Article 8.

Shall the voters appropriate \$10,284 to be raised in taxes to support the Rutland Regional Ambulance Service, Inc.? (Australian Ballot)

YES 345 NO 110 Blank 6

Article 9.

Shall the voters appropriate \$1,300 to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? (Australian Ballot)

YES 355 NO 102 Blank 4

Article 10 .

Shall the voters appropriate \$345 to be raised in taxes for support the Center for Independent Living (VCIL)? (Australian Ballot)

YES 248 NO 207 Blank 6

Article 11.

Shall the town vote to appropriate the sum of \$500 to support ARC-Rutland Area, serving citizens with developmental disabilities in FY 2016? (Australian Ballot)

YES 271 NO 181 Blank 9

Article 12.

Shall the Town of Clarendon appropriate \$300 to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? (Australian Ballot)

YES 229 NO 224 Blank 7 Spoiled 1

Article 13.

Shall the voters appropriate \$3539 to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2015/2016 - \$200 to support Rutland Area Hospice and \$3339 to support RAVNAH home and community health services? (Australian Ballot)

YES 342 NO 114 Blank 5

Article 14.

Shall the voters appropriate \$500 to be raised in taxes in support of the Rutland County Parent/Child Center? (Australian Ballot)

YES 220 NO 235 Blank 6

Article 15.

Shall the voters appropriate \$350 to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? (Australian Ballot)

YES 211 NO 240 Blank 9 Spoiled 1

Article 16.

Shall the voters appropriate \$2,277.00 to be raised in taxes for support of Rutland Mental Health Services? (Australian Ballot)

YES 238 NO 214 Blank 8 Spoiled 1

Article 17.

Shall the voters appropriate \$100 to be raised in taxes in support of the Vermont Association for the Blind and Visually impaired (VABVI)? (Australian Ballot)

YES 290 NO 166 Blank 4 Spoiled 1

Article 18.

Shall the voters appropriate \$385 in support of RSVP and the Volunteer Center? (Australian Ballot)

YES 223 NO 230 Blank 8

Article 19.

Shall the voters appropriate \$400 to be raised in taxes for Neighborworks of Western Vermont? (Australian Ballot)

YES 183 NO 267 Blank 11

Article 20.

Shall the town raise by taxes \$17,500 a year for two years, for a total of \$35,000, for the purpose of building a gravel parking lot adjacent to the recreation fields currently under construction at the town owned recreational facility located on Route 7B Central? (Australian Ballot)

YES 221 NO 234 Blank 6

Article 21.

Shall the voters of Clarendon elect to adopt or amend municipal plans by Australian Ballot? (Australian Ballot)

YES 206 NO 243 Blank 11 Spoiled 1

Attest:

Gloria Menard

Gloria Menard

Richard Bersaw

Richard Bersaw

RESULTS OF AUSTRALIAN BALLOT TOWN OFFICERS TOWN MEETING - MAR. 3, 2015

For Moderator, 1 year term

George Ambrose	411	Blank 44	Spoiled 2
		Write-ins 4	

For Selectman, 3 year term

Robert S. Congdon	409	Blank 39	Spoiled 5
		Write-ins 8	

For Selectman, 2 year term

Arthur W. Knox, Sr.	345	Blank 13	Spoiled 6
Marjorie White Southard	97	Write-ins 0	

For Collector of Delinquent Taxes, 1 year term

Tammy Hogenauer	422	Blank 35	Spoiled 1
		Write-ins 3	

For Lister, 3 year term

John Colvin	407	Blank 49	Spoiled 2
		Write-ins 3	

For First Constable, 2 year term

Write-in Charles Hall	37	Blank 376	Spoiled 2
Write-in Rick Wilbur	21	Misc. Write-ins 25	

For Auditor, 3 year term

Richard Bersaw, Jr.	415	Blank 44	Spoiled 1
		Write-ins 1	

For Town Agent, 1 year term

Gale Licausi	391	Blank 66 Write-ins 3	Spoiled 1
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For Town Grand Juror, 1 year term

Michael J. Pedone	421	Blank 39	Spoiled 1
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Attest: Gloria Menard
Gloria Menard

Richard Bersaw
Richard Bersaw

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 1, 2016

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, February 29th, 2016 at 7:30 p.m. to act on articles as designated in the warning and to meet again on Tuesday, March 1st, 2016 at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian Ballot as designated in the warning.

ARTICLE 1. To act on all Town Officers reports.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the town Treasurer.

ARTICLE 3. Shall the Town of Clarendon raise by taxation the sum not to exceed \$866,761 to provide funds for the General Government and Highway Expenditures for Fiscal Year July 1, 2016 through June 30, 2017? [Australian Ballot]

ARTICLE 4. Shall the Town of Clarendon set annual compensation for the Select Board at \$1,700 each for the fiscal year July 1, 2016 through June 30, 2017? [Australian Ballot]

ARTICLE 5. Shall the voters appropriate \$ 77,250 to be raised in taxes for road resurfacing? [Australian Ballot]

ARTICLE 6. Shall the voters appropriate \$15,000 to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]

ARTICLE 7. Shall the voters appropriate \$75,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

ARTICLE 8. Shall the voters appropriate \$10,284 to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]

ARTICLE 9. Shall the voters appropriate \$1,300 to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]

ARTICLE 10. Shall the voters appropriate \$345 to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 1, 2016

- ARTICLE 11. Shall the town vote to appropriate the sum of \$500 to support ARC-Rutland Area, serving citizens with developmental disabilities in 2017? [Australian Ballot]
- ARTICLE 12. Shall the Town of Clarendon appropriate \$300 to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate \$3,539 to support the Rutland Area Visiting Nurse Association and Hospice in Fiscal Year 2016: \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]
- ARTICLE 14. Shall the voters appropriate \$2,277 to be raised in taxes for support of Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate \$385 in support of RSVP and The Volunteer Center? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate \$100 in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate \$250 in support of the Rutland Conservation District? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate \$400 in support of the Rutland County Parent Child Center? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate \$100 in support of the Vermont Rural Fire Protection Task Force? [Australian Ballot]
- ARTICLE 20. Shall the voters appropriate \$800 in support of the Child First Advocacy Center? [Australian Ballot]
- ARTICLE 21. Shall the voters appropriate \$100 in support of the Mentor Connector? [Australian Ballot]

- ARTICLE 22. Shall the voters appropriate \$250 in support of Rutland Natural Resources? [Australian Ballot]
- ARTICLE 23. Shall the voters appropriate \$425 in support of the Rutland County Women's Network? [Australian Ballot]
- ARTICLE 24. Shall the voters appropriate \$1,000 in support of the American Red Cross? [Australian Ballot]
- ARTICLE 25. Shall the town raise by taxes \$17,500 for the purpose of building a gravel parking lot adjacent to the recreation fields currently under construction at the town owned recreational facility located on Route 7B Central? [Australian Ballot]
- ARTICLE 26. To elect the following officers: [Australian Ballot]
- | | |
|-------------------------------|-------------|
| Second Contstable | 2 year term |
| Select Board Member | 2 year term |
| Select Board Member | 3 year term |
| Town Agent | 1 year term |
| Town Auditor | 3 year term |
| Town Delinquent Tax Collector | 1 year term |
| Town Grand Juror | 1 year term |
| Town Lister | 1 year term |
| Town Lister | 3 year term |
| Town Moderator | 1 year term |

ARTICLE 27. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 25th of January, 2016

Michael Klopchin Michael Klopchin, Chair

Robert Bixby Robert Bixby, Selectman

Robert A. Congdon Jr. Robert Congdon Jr., Selectman

Arthur W. Knox Jr. Arthur Knox, Sr., Selectman

Richard Wilbur Richard Wilbur, Selectman

The Select Board delivered the signed warning to the Town Clerk on the 26th of January, 2016

ARTICLE 3 REVISED. Shall the Town of Clarendon raise by taxation the sum not to exceed \$886,167 to provide funds for the General Government and Highway Expenditures for Fiscal Year July 1, 2016 through June 30, 2017? [Australian Ballot]

Signed by the Board of Selectman on February 1st, 2016 at the Clarendon Town Hall.

Michael Klopchin Michael Klopchin, Chair

Robert Bixby Robert Bixby

Robert Congdon, Jr. Robert Congdon, Jr.

Arthur Knox, Sr. Arthur Knox, Sr.

Richard Wilbur Richard Wilbur

The Board delivered the signed revision to the Town Clerk February 1st, 2016.

Treasurer's Report

The preceding is the report of budget to actual for the period of July 1, 2014 through June 30, 2015.

Anyone wishing to review any of the Town's financial records may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office WILL accept partial tax payments at any time throughout the year by mailing a check referencing your parcel ID number and the name of the property owner to:

Town of Clarendon
P.O. Box 30
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early payment of taxes.

Payments received prior to the due date will be credited toward your upcoming bill. Please note any amount not collected by the due date will be delinquent and interest and penalty will be applied as usual.

Sincerely,
Rebecca Mandolare
Treasurer

**General Fund
Cash Receipts and Disbursements**

Cash in Bank and on Hand

July 1, 2014 \$902,913.02

RECEIPTS

Receipts \$4,536,916.32

TOTAL RECEIPTS \$5,439,829.34

DISBURSEMENTS

School Tax Transfer 3,030,698.44

Selectmen's Orders / Accounts Payable 1,032,845.61

Selectmen's Orders / Payroll (net) 237,177.49

TOTAL DISBURSEMENTS \$4,300,721.54

Cash in Bank and On Hand

June 30, 2015 \$1,139,107.80

Due to other Funds \$334,658.46

General fund \$804,449.34

**Statement of Cash on Hand
in Chittenden Bank Checking Account
General, Grange, Reappraisal Funds & Equip. Reserve
As of June 30, 2015**

General Fund \$804,449.34

Clarendon Community Center Fund 47,364.01

General Bridge Repair Fund 97,166.54

Reappraisal Fund 99,311.54

Restoration Fund 21,807.12

Historical Publication Fund 2,232.61

Equipment Fund 66,776.64

Cash in Bank and on Hand \$1,139,107.80

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Balance July 1, 2014 \$9,136.39

Interest Income 0.93

Balance - June 30, 2015 \$9,137.32

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Balance July 1, 2014 \$214.30

Interest Income 0.01

Balance - June 30, 2015 \$214.31

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance July 1, 2014 \$4,638.61

Interest Income 0.48

Balance - June 30, 2015 \$4,639.09

Hayes Cemetery Fund

Balance - July 1, 2014 \$2,075.54

Interest Income \$0.24

Balance - June 30, 2015 \$2,075.78

Clarendon Perpetual Care Fund

Balance July 1, 2014 \$2,088.88

Interest Income 0.24

Balance - June 30, 2015 \$2,089.12

CEMETERY FUNDS - continued

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary repairs and specific floral plantings

Balance July 1, 2014 \$8,554.02

Interest Income 0.84

Balance - June 30, 2015 \$8,554.86

West Clarendon Cemetery Fund

Income to be from lot sales and used for the care of the West Clarendon Cemetery

Balance - July 1, 2014 \$4,369.03

Interest Income 0.45

Balance - June 30, 2105 \$4,369.48

Elizabeth Griswold Trust Fund

Balance July 1, 2014 \$793.45

Interest Income 0.07

Balance - June 30, 2015 \$793.52

Laura Burnham Trust Fund

Balance July 1, 2014 \$3,459.22

Interest Income 0.21

Balance - June 30, 2015 \$3,459.43

Pitts Cemetery Fund

Balance July 1, 2014 \$2,015.09

Interest Income 0.22

Balance - June 30, 2015 \$2,015.31

DELINQUENT TAX SUMMARY

as of December 31, 2015

Year	Warrant Issued/Due	Corrected /		Warrant Due
		Collected	Abated	
2006/2007	303.37	0.00	0.00	303.37
2007/2008	323.54	0.00	0.00	323.54
2008/2009	836.27	0.00	(470.78)	365.49
2009/2010	4,050.60	(2,843.58)	(481.47)	725.55
2010/2011	5,132.74	(1,043.35)	(680.31)	3,409.08
2011/2012	1,545.93	(4.17)	(672.69)	869.07
2012/2013	8,499.59	(2,133.54)	(889.05)	5,477.00
2013/2014	26,479.97	(14,082.75)	(4,451.52)	7,945.70
2014/2015	146,936.91	(85,885.60)	1,091.57	62,142.88
2015/2016	<u>259,656.23</u>	<u>(162,950.51)</u>	<u>24,995.30</u>	<u>121,701.02</u>
	\$453,765.15	(\$268,943.50)	\$18,441.05	\$203,262.70

Interest Paid to Treasurer 1/1/15-12/31/15

Submitted December 31, 2015

Tammy Hogenauer

Delinquent Tax Collector

\$33,795.09

There are two properties, one in the name of Daniel and Marilyn Morton and another in the name of Scott Fuller and Rebecca Botvin. Both of these properties have multiple years of delinquent taxes. The Town of Clarendon is unable to locate these property owners, as we do not have a current address for either. If anyone within the town knows of addresses for the owners of either of these properties, please contact the Delinquent Tax Collector at 802-775-1536. Thank you.

DELINQUENT TAX REPORT

Baird, David	Ditusa Jr., Ronald	Maxham, Jesse	Sawtelle, Matthew
Baker, Glynn E.	Earle, Douglas	Melen, Esther	Seymour, Marilyn
Barker, Christine M.	Ellison Holdings	Merrill, Roseanne	Smiel, John
Barrows, Alton	Evans, Ronald	Misrocchi, Jeffrey	St. Lawrence, Brian
Bell, Alice	Farwell, Jonalee	Moore, Michael	Swidrak, Christine
Bergstrom, April	Fredette, Diane	Morgan, Brian	Sylvester, John
Bizon, Thomas	Fuller, Scott	Morgan, Virginia	The First Bank of Orwell
Black, Kenneth	Gauvin, Steven	Morton, Daniel	Thomas, Nelson
Bora, Elaine	Gile, David	Patterson Jr, Earl	Tiraboschi, James
Bowen, Jack	Haskell, Elizabeth	Penwarden, John	Tiraboschi, Jason
Bowen, Richard	Horvath, Janie	Peters, Kenneth	Tiraboschi, Mathew
Buffum, Carroll	Ingalls, Lori	Pomerleau, Steven	Trombley, David M.
Burnie, James	Ingalls, Steven	Posch, Thomas	Voydatch, Steven
Byrne, Thomas	Jalbert, Jeffery	Prescott, Kenneth	Wanner, George
Caron, Elisabeth	Jensen, Eric, Chapman, Lisa	Prouty Sr., Mark	Wiehe, Laurence
Christian, Charlene	Johnson, Michael	Quirk, Kelley	Withington, Harry
Colburn, Lee	Kuc II, Theodore	Rabtoy, Henry	
Corey, Kim	Labelle, Arthur	Ragins, Amanda	
Davis, Cindy	Lajoie, Martha	Ritter Holdings Inc.	
Decato, Alan	Laplante, Dennis	Robinson, Anthony	
Dejamette Jeffrey	Matteson, Thomas	Rogers, MaryAnn	
Dion, Nathan	Maxfield Sr., Timothy	Romano, Lisa	

GENERAL FUND BALANCE SHEET As of June 30, 2015

ASSETS:	
Checking June 30, 2015	\$1,139,107.80
Due to Other Funds	(\$334,658.46)
TOTAL ASSETS	\$804,449.34
LIABILITIES:	
Accounts Payable	(107,189.70)
Tax Credits to be Applied October 2014	(19,547.25)
Retirement Payable	(48.55)
Medical Payable	30.60
State Marriage Fees	280.00
State Fees for Dogs	<u>10.00</u>
TOTAL LIABILITIES	(126,464.90)
TOTAL FUND BALANCE	(430.67)
TOTAL LIABILITY, FUND BALANCE	\$677,553.77

ANALYSIS OF CHANGES IN FUND BALANCE For the Fiscal Year Ended 6/30/15

FUND BALANCE, July 1, 2014	\$677,553.77
Revenue	1,400,316.33
Expenditures	(1,399,885.66)
Excess Revenue over Expenditures	<u>430.67</u>
FUND BALANCE, June 30, 2015	\$677,984.44

EQUIPMENT FUND

Balance - July 1, 2014	\$16,739.82
Allocation - FY15	50,000.00
Interest	<u>36.82</u>
Balance - June 30, 2015	\$ 66,776.64

RESERVE ACCOUNT - GENERAL BRIDGE REPAIR

Balance - July 1, 2014	\$ 81,980.30
Allocation - FY15	15,000.00
Interest	<u>186.24</u>
Balance - June 30, 2015	\$97,166.54

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE**Comparative Balance Sheet As of June 30, 2015**

	ASSETS	
	2015/2016	2016/2017
Amount to be provided for retirement of long term debt	<u>0.00</u>	<u>0.00</u>
TOTAL ASSETS	0.00	0.00
LIABILITIES & FUND BALANCE		
Long term debt payable - Principal	0.00	0.00
- Interest	<u>0.00</u>	
TOTAL LIAB & FUND BAL	0.00	0.00

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2014	\$2,216.28
Receipts	12.00
Interest Income	<u>4.33</u>
Balance - June 30, 2015	\$2,232.61

CLARENDON LIBRARY FUND

\$1,000.00 FROM Cornelia M. Bailey Will

Permanent fund, income only to be used for book purchases

Balance July 1, 2014	\$2,458.49
Interest Income	<u>\$0.24</u>
Balance - June 30, 2015	\$2,458.73

CLARENDON COMMUNITY CENTER FUND

Balance - July 1, 2014	\$43,123.16
FY15 Allocation	3,000.00
Revenue over expenses	1,143.40
Interest Income	<u>97.45</u>
Balance - June 30, 2015	\$47,364.01

RECORDS RESTORATION FUND

Balance - July 1, 2014	\$21,816.64
Revenue	1,573.00
Expense	-1,632.33
Interest Income	<u>49.81</u>
Balance - June 30, 2015	\$21,807.12

REAPPRAISAL FUND

Balance - July 1, 2014	\$87,274.19
FY15	11,840.28
Interest Income	<u>197.07</u>
Balance - June 30, 2015	\$99,311.54

SELECTMEN'S SALARY ORDERS

Fiscal Year 2014/2015

Highway

Kennedy, Tim	29,167.99
Kotrady, William	31,904.07
Parker, Jr., Joseph	41,162.10
Tripp, Daryl	52,328.09
Total Highway	<u>\$154,562.25</u>

General

Ambrose, George	Lister	\$1,145.00
Bixby, Robert	Selectperson	1,600.00
Colvin, John C.	Lister	370.00
Congdon Jr., Robert	Selectperson	1,600.00
Delong, Harry	Transfer Station	6,624.00
Hogenauer, Tammy	Assistant Treasurer	7,959.34
Hogenauer, Tammy	Delinquent Tax Collector	11,053.69
Klopchin, Michael	Selectperson	1,600.00
Knox, Arthur	Selectperson	1,600.00
Lafrancis, Robert	Zoning	2,584.56
Mandolare, Rebecca	Treasurer	36,020.88
Menard, Arthur	Lister	9,622.50
Menard, Gloria	Town Clerk	36,136.33
Menard, Gloria	Website	2,460.00
Pedone, Joyce	Assistant Town Clerk	2,054.00
Phelps, Roxanne	Health Officer	1,500.00
Trombley, Linda	Adm Asst./ Asst. Treasur	41,124.03
Turner, Joseph	Transfer Station	6,646.08
Underhill, Robert L.	Lister	800.00
Weeks, Thomas	Transfer Station	12,883.68
Wilbur, Richard	Selectperson	1,849.96
Total General		<u>\$187,234.05</u>
TOTAL SALARIES		<u>\$341,796.30</u>

STATEMENT OF REVENUE AND EXPENSES BUDGETED AND ACTUAL As of June 30, 2015

	Budget FY 14-15	Actual FY 14-15	Budget FY 15-16	Proposed Budget FY 16-17
Revenues				
Current Taxes	1,015,328.07	1,019,254.11	871,340.17	886,167.00
Delinquent Taxes	60,000.00	31,997.43	50,000.00	50,000.00
Interest on Delinquent Taxes	18,000.00	11,832.88	12,000.00	12,000.00
ST of VT Educa Propy Tax Adj	0.00	56,856.01	0.00	0.00
Pilot Payment	12,000.00	12,745.14	12,000.00	0.00
Current Use - State of VT	31,000.00	33,082.00	31,000.00	0.00
Total Revenues	1,136,328.07	1,165,767.57	976,340.17	948,167.00
Fees & Fines				
Planning Commission Fees	1,000.00	1,938.12	1,000.00	1,000.00
Transfer Station Revenue	20,000.00	17,147.22	20,000.00	18,000.00
Dog Licenses and Fines	2,500.00	2,338.00	2,500.00	2,500.00
Fines	5,000.00	2,334.14	2,000.00	2,000.00
Town Clerk Fees	20,000.00	16,815.49	20,000.00	20,000.00
Copy Fees	2,000.00	2,171.65	2,000.00	3,000.00
Clarendon Grange Community Ctr	4,000.00	6,616.60	4,000.00	4,000.00
Total Fees and Fines	54,500.00	49,361.22	51,500.00	50,500.00

	Budget FY 14- 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
Other				
State of VT - Highway	130,000.00	134,233.45	134,000.00	134,000.00
State of VT - Grants	0.00	0.00	0.00	0.00
HFI Loan Repayment	10,000.00	10,000.00	0.00	0.00
Fund Balance	0.00	0.00	200,000.00	200,000.00
Miscellaneous	<u>15,000.00</u>	<u>37,432.43</u>	<u>60,000.00</u>	<u>40,000.00</u>
Total Other	155,000.00	181,665.88	394,000.00	374,000.00
Investment Income				
Interest on Investments	400.00	1,889.33	1,200.00	400.00
Transfer- Equipment Fund	0.00	0.00	75,000.00	44,500.00
Transfer - Bridge Fund	0.00	0.00	0.00	0.00
Transfer - Reappraisal	0.00	0.00	0.00	0.00
Transfer Community Ctr Fund	0.00	0.00	0.00	0.00
Transfer Records Restoration	<u>2,400.00</u>	<u>1,632.33</u>	<u>2,400.00</u>	<u>2,400.00</u>
Total Investment Income	<u>2,800.00</u>	<u>3,521.66</u>	<u>78,600.00</u>	<u>47,300.00</u>
Total Revenues	1,348,628.07	1,400,316.33	1,500,440.17	1,419,967.00

GENERAL GOVERNMENT

Selectmen

Selectmen Salaries	8,000.00	7,999.96	8,500.00	8,500.00
Administrative Salary	38,939.15	40,624.03	39,717.93	30,000.00
Selectmen Expenses	800.00	506.42	800.00	800.00
Website Maintenance	<u>0.00</u>	<u>2,355.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
Total Selectmen	47,739.15	51,485.41	51,517.93	41,800.00

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
Treasurer				
Treasurer - Salary	36,320.89	36,320.88	37,047.31	37,790.00
Asst. Treasurer Compensation	7,557.11	7,559.34	7,708.25	7,863.00
Auditing	600.00	200.00	600.00	600.00
Town Report	2,152.00	2,215.00	2,500.00	2,500.00
Treasurer - Expenses	400.00	605.90	400.00	400.00
External Audit	5,000.00	0.00	0.00	0.00
Maintenance / Verification	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
Total Treasurer	52,630.00	47,501.12	48,855.56	49,753.00
Town Clerk				
Town Clerk Compensation	36,136.52	36,136.33	36,859.25	37,597.00
Assistant Clerk Compensation	9,062.97	2,174.00	9,244.23	9,000.00
Elections	3,000.00	1,895.87	2,000.00	5,120.00
Town Clerk Expenses	<u>5,040.00</u>	<u>6,672.33</u>	<u>5,040.00</u>	<u>5,040.00</u>
Total Town Clerk	53,239.49	46,878.53	53,143.48	56,757.00
Town Hall Expenses				
Postage	4,000.00	3,335.24	4,000.00	4,000.00
Town Hall Utilities	8,500.00	8,500.00	8,500.00	8,500.00
Town Hall Maintenance	18,000.00	18,353.92	16,000.00	15,000.00
Town Hall Office Supplies	2,500.00	1,818.43	2,500.00	2,500.00
Office System Support	<u>4,500.00</u>	<u>6,007.23</u>	<u>3,500.00</u>	<u>3,500.00</u>
Total Town Hall Expenses	37,500.00	38,015.46	34,500.00	33,500.00

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
Listing				
Listing Compensation	20,000.00	11,937.50	20,400.00	21,000.00
Listing Expenses	1,700.00	2,221.55	1,700.00	1,600.00
Property Mapping Project	0.00	1,725.00	0.00	0.00
Reappraisal	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Listing	21,700.00	15,884.05	22,100.00	22,600.00
Boards				
Planning Commission	500.00	3,666.54	500.00	500.00
Planning Commission Legal	1,000.00	0.00	1,000.00	1,500.00
Zoning Administrator	3,000.00	3,059.50	3,000.00	3,000.00
Board of Adjustment	200.00	0.00	200.00	200.00
BZA Legal	500.00	0.00	500.00	500.00
Board of Civil Authority	250.00	0.00	250.00	250.00
Abatements & Refunds	<u>4,000.00</u>	<u>2,252.36</u>	<u>4,000.00</u>	<u>4,000.00</u>
Total Boards	9,450.00	8,978.40	9,450.00	9,950.00
Solid Waste Removal				
Solid Waste Compensation	27,796.61	26,153.76	28,352.54	28,920.00
Solid Waste - Expenses	<u>35,000.00</u>	<u>39,201.31</u>	<u>35,000.00</u>	<u>40,000.00</u>
Total Solid Waste Removal	62,796.61	65,355.07	63,352.54	68,920.00
Benefits				
Social Security	31,000.00	26,147.89	31,000.00	31,000.00
Vermont Retirement	15,000.00	14,348.20	15,000.00	15,000.00
Unemployment	2,300.00	720.00	2,300.00	2,300.00

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
Insurance - Health	67,000.00	51,488.49	65,000.00	60,500.00
Insurance - General	<u>52,000.00</u>	<u>40,989.00</u>	<u>61,000.00</u>	<u>63,000.00</u>
Total Benefits	167,300.00	133,693.58	174,300.00	171,800.00
Public Safety				
Constables	500.00	250.00	500.00	500.00
Sheriff Dept.	20,172.00	18,768.00	20,172.00	37,440.00
Dog Damage/Animal Control	1,500.00	0.00	1,500.00	1,500.00
Health Officer	1,500.00	1,500.00	1,500.00	1,500.00
Health Officer Mileage	150.00	0.00	150.00	150.00
Clarendon Tree Warden	200.00	0.00	200.00	200.00
Clarendon Fire Warden	350.00	0.00	350.00	350.00
Emergency Management Office	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>400.00</u>
Total Public Safety	24,872.00	20,518.00	24,872.00	42,040.00
Regional				
County Tax	16,553.00	17,241.89	16,953.00	23,000.00
Industrial Park Taxes	33,500.00	28,955.74	33,500.00	30,000.00
R.E.D.C.	1,000.00	1,000.00	1,000.00	750.00
VT League of Cities/Towns	<u>3,624.00</u>	<u>3,624.00</u>	<u>3,726.00</u>	<u>3,778.00</u>
Total Regional	54,677.00	50,821.63	55,179.00	57,528.00
General Expenses				
Contingency	10,250.00	755.00	10,250.00	10,250.00
Legal Fees	4,000.00	4,075.00	6,000.00	6,000.00
Legal Notices and Forms	<u>1,500.00</u>	<u>2,030.95</u>	<u>2,000.00</u>	<u>2,500.00</u>
Total General Expenses	15,750.00	6,860.95	18,250.00	18,750.00

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
Appropriations				
Cemetery Maintenance	4,000.00	4,427.50	6,500.00	6,500.00
Clarendon Fire Association	67,000.00	67,000.00	67,000.00	75,000.00
Retired Senior Volunteer Prog.	385.00	385.00	385.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	150.00	150.00	150.00
Regional Ambulance	10,284.00	10,284.00	10,284.00	10,284.00
Rutland Regional Planning Comm	900.00	900.00	925.00	925.00
Recreation	4,500.00	3,436.00	4,500.00	10,100.00
Recreational Parking lot	0.00	0.00	17,500.00	17,500.00
Rutland County Women's Nt	425.00	425.00	0.00	425.00
VT Association for the Blind	100.00	100.00	100.00	100.00
Rutland Conservation District	0.00	0.00	250.00	250.00
VT Center Independent Living	0.00	0.00	345.00	345.00
Bailey Memorial Library	20,000.00	20,000.00	22,000.00	24,275.00
Clar. Comm. Ctr. Maintenance	25,000.00	27,616.60	25,000.00	25,000.00
Clar. Comm. Ctr. Maint. Fund	3,000.00	3,000.00	3,000.00	3,000.00
American Red Cross	1,000.00	1,000.00	0.00	1,000.00
Housing Trust of Rutland	0.00	0.00	300.00	300.00
Rutland Mental Health	0.00	0.00	2,277.00	2,277.00
Rutland County Parent / Child	500.00	500.00	500.00	400.00
ARC-Rutland	500.00	500.00	500.00	500.00
Neighborworks	0.00	0.00	400.00	0.00

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16-17
Rutland Natural Resources	0.00	0.00	0.00	250.00
VT Adult Learning	0.00	0.00	350.00	0.00
Mentor Connection	0.00	0.00	0.00	100.00
VT Rural Fire Protection	0.00	0.00	0.00	100.00
Child First Advocacy Center	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>800.00</u>
Total Appropriations	142,583.00	144,563.10	167,105.00	184,805.00
Total General Government	690,237.25	630,555.30	722,625.51	758,203.00
HIGHWAY				
Labor - Class II	116,068.64	85,576.52	118,390.02	118,390.00
Labor - Class III	89,386.49	62,906.34	91,174.22	91,174.00
Equipment Repair & Fund	<u>7,336.69</u>	<u>6,079.39</u>	<u>7,483.42</u>	<u>7,483.00</u>
Total Labor	212,791.82	154,562.25	217,047.66	217,047.00
Roads				
Salt	85,000.00	77,377.54	85,000.00	85,000.00
Gravel	58,000.00	56,901.48	58,000.00	58,000.00
Sand	30,000.00	28,666.56	30,000.00	30,000.00
Calcium Chloride	1,000.00	1,488.00	1,000.00	1,000.00
Resurfacing Article	77,250.00	77,250.00	77,250.00	77,250.00
Cold Patch & Resurfacing	72,100.00	69,810.60	72,100.00	72,100.00
Road Reconstruction	<u>72,100.00</u>	<u>70,499.49</u>	<u>72,100.00</u>	<u>72,100.00</u>
Total Roads	395,450.00	381,993.67	395,450.00	395,450.00

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Budget FY 16 - 17
Garage				
Garage Utilities	6,500.00	5,029.25	6,500.00	6,500.00
Garage Maintenance	3,000.00	8,672.41	4,000.00	4,000.00
Vehicle Maintenance	0.00	0.00	10,000.00	10,000.00
Fuel, Oil & Grease	30,412.00	36,360.51	30,412.00	30,412.00
Mech. Supplies & Parts	40,400.00	70,162.75	40,400.00	40,400.00
Highway Miscellaneous	9,060.00	13,584.04	9,060.00	9,060.00
Total Garage	89,372.00	133,808.96	100,372.00	100,372.00
Other				
Equipment Fund	50,000.00	50,000.00	55,000.00	55,000.00
Contract Services	22,000.00	21,405.50	22,000.00	22,000.00
Culverts & Guardrails	15,000.00	7,551.72	15,000.00	15,000.00
Signs & Pavement Lines	5,000.00	120.60	5,000.00	5,000.00
General Bridge Reserve Fund	15,000.00	15,000.00	15,000.00	15,000.00
Bridge Repairs	8,000.00	4,887.66	8,000.00	8,000.00
Long Term Debt Principal	30,310.00	0.00	0.00	0.00
Long Term Debt Interest	750.00	0.00	0.00	0.00
Total Other	146,060.00	98,965.48	120,000.00	120,000.00
Total Highway	843,673.82	769,330.36	832,869.66	832,869.66
Capital Expenditures				
Capital Expenditures	0.00	0.00	150,000.00	44,500.00
Total Capital Expenditures	0.00	0.00	150,000.00	44,500.00
Total Expenditures	1,533,911.07	1,399,885.66	1,705,495.17	1,635,572.00
Total General Fund	(185,283.00)	430.67	(205,055.00)	(215,605.00)

STATEMENT OF TAXES RAISED 2014/2015

Data used to set tax rate:

Liability	Grand List Value	x Rate	
Late HS-122 Penalty			1,718.79
Non-Residential Education	1,043,743.16	1.3375	1,396,007.20
Homestead Education	1,603,725.33	1.3781	2,210,093.86
Municipal	2,691,065.03	0.4470	1,202,906.18
Local Agreement	2,691,065.03	0.0016	4,305.81
			4,815,031.84

TOTAL TAX RATE HOMESTEAD = \$ 1.8267

TOTAL TAX RATE NON-RESIDENTIAL = \$ 1.7861

TOTAL TAXES BILLED 4,815,031.84

Bill Corrections/Adjustments (2,201.88)

TOTAL TAXES BILLED 4,812,829.96

Taxes Accounted For:

Received by Treasurer	4,593,976.66
Delinquent to Collector	218,849.18
Abatements	4.12
TOTAL	4,812,829.96

Industrial Park Taxes Collected 2014/2015

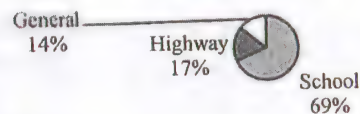
and PAID TO RUTLAND CITY

Paid to the City as of June 30, 2015 \$28,955.74

GENERAL GOVERNMENT	
2014/2015	630,555.30
2013/2014	721,888.95
2012/2013	623,558.50
2011/2012	614,489.18
2010/2011	589,589.18

HIGHWAY	
2014/2015	769,330.36
2013/2014	797,642.59
2012/2013	925,429.80
2011/2012	782,502.62
2010/2011	967,509.34

Tax Dollars - 2014 / 2015



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,
Richard Bersaw
Sue Potter

Town of Clarendon, Vermont Report of the Board of Selectmen

We, the Board of Selectmen, recognize and appreciate the responsibility that the citizens of the Town have entrusted to us, and continue to work hard to serve our Town and her citizens. We respectfully submit the following report for review.

The Board bid farewell to our Administrative Assistant, Linda Trombley, who is now enjoying her well-earned retirement. Linda served the Board and her Town diligently for thirty-one years, always putting the Town and its wellbeing first and foremost in all that she did. Her dedication and wealth of knowledge will be sorely missed. While she no longer is found at the Town Hall, she generously extends her experience and advice in answering the frequent questions from her successor, Heather Kent. We welcome Heather, and extend our heartfelt gratitude and well wishes to Linda.

The Board sadly acknowledges the passing of Billy Kotrady, a valued member of the Highway Department for his thirty years of service. Billy was dedicated to the Town and to his sons; the Board extends its sincerest condolences to Billy's family.

Bridge 11 on Walker Mountain Road will be closed in June for replacement; we have been told that this closure should only last four (4) weeks. Citizens are asked to detour along Teer Road to Route 133. Sections of Walker Mountain Road, Cold River Road, and the entirety of Squire Road were paved, as well as Route 7B in the village. A new John Deere pay loader was purchased, and the Board and Road Commissioner are pursuing trading in the 2008 International dump truck for a 2017 Mack dump truck.

The Town Hall has undergone some changes, and the building is also due to be painted, the work slated to start July 1st, 2015. A new look for an historic building!

Work continues on the recreation fields on route 7b, and you will see on the ballot an article to raise \$17,500 for the parking lot adjacent to the fields. This differs from last year in that the money is to be raised for one year, not two. These fields will not only offer recreation for town citizens, but potential revenue by renting the fields to outside organizations.

The Board understands the economic challenges that citizens continue to face, and is proud to present this budget. Much time and thought was put into it, and we strove to level-fund as much as possible, and despite several increases in expense, the amount to be raised by taxes has changed very little. You might notice in the budget that the amount paid to the Rutland County Sheriff's Department has increased substantially. This is because a grant that had covered a portion of the expense has ended, not because the Sheriff's Department is increasing its rates. The Town still shares this service with the Town of Wallingford, and the Department still performs animal control for the Town as well as law enforcement.

We have included a schedule of our meetings, and the agenda policy. Please note that the agenda policy has changed slightly this year. As always, we desire and encourage public attendance at our meetings. Any and all notifications and information can still be found on the Town's website, www.clarendonvt.org.

The Board of Selectmen sincerely thank all Town citizens, employees, and volunteers for your commitment to keeping Clarendon a wonderful place to live and work, and look forward to our continued collaboration.

Sincerely,

The Clarendon Board of Selectmen

SELECT BOARD MEETING SCHEDULE
CALENDAR YEAR 2016

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. **Meetings begin at 6:00 p.m.** These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary cancellation or changes in meeting dates and any additional Special or Budget Select Board meetings. The schedule for Regular Select Board Meetings is as follows:

January	11 25	July	11 25
February	8 22	August	8 22
March	14 28	September	12 26
April	11 25	October	10 24
May	9 23	November	14 28
June	13 27	December	12 28 Wednesday

SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting the Administrative Assistant at clarendonadmasst@comcast.net; *all requests must be in writing, and must contain a subject.* The time given for a speaker on the agenda will be 5-10 minutes; time may be added at the discretion of the Select Board. A request can also be mailed to the Clarendon Board of Selectmen, P.O. Box 30, Clarendon, Vermont 05759, or hand delivered at the Town Hall.

The meeting agenda also includes two public comment sections; one for general comments, and one for agenda items only.

All request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting to allow time for preparation of the agenda and time for Select Board members to prepare for the meeting. *Individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak.*

Clarendon Board of Selectmen

Clarendon Listers Report

The primary role of the Listers is to maintain a fair and equitable Grand List for the Town for purposes of taxation. Periodically a town-wide reappraisal will occur if analysis done in conjunction with the State indicates that assessed values are no longer reasonably in sync with market values. Those analyses occur annually and draw upon arms length property sales. Apart from those periodic town-wide reappraisals individual property owners have the right to grieve their valuations for the upcoming tax year by submitting a request to the Listers by the date designated for such.

Property Tax bills reflect ownership and status as of April 1st. Updates to the Grand List include changes based on additions or new construction, demolitions or removals that the Town has been notified of, property transfers, and changes within the State's Current Use Program. Addresses of record are updated throughout the year. It is inherent upon property owners to notify the Town when mailing addresses change. Tax due dates are the same whether we have your current address or not.

Each year the Listers calculate the Town's Tax Rate based on the Treasurer's submittal of Town Meeting approved expenditures for the upcoming year and what the State has provided concerning the education portion of the tax bill. It is inherent upon Town residents to make their Homestead declarations by the April 15th due date in order to avoid late filing penalties.

Throughout the year the Listers provide copies of tax bills and property descriptions (Lister Cards) on request. To the extent we can we assist people with all manner of requests concerning ownership of specific parcels or what the parcel consists of. The Listers do not do deed research.

The Town Tax Maps are maintained by the Listers with a new set being generated approximately every two years.

Respectfully submitted

Bob Underhill
Art Menard
George Ambrose

TOWN CLERK REPORT

The Town Clerk is elected for a three year term and is required by statute to be the receiver and recorder of the Town's Land records. Other statutory responsibilities include voter registration and maintaining the voter checklist in conjunction with the Board of Civil Authority, as well as being the presiding officer for elections. The Town Clerk is the clerk for the Board of Civil Authority and the Board of Abatement. The Town Clerk maintains Vermont Department of Health vital records for the town – Births, Deaths and Civil Marriage licenses. The Clerk issues and maintains a record of animal licenses for the Department of Public Safety. The Town Clerk is also a Notary Public.

The Town Clerk's Office can issue Green Mountain Passport cards. This is a program for residents age 62 or older and any veteran. There is a one time fee of \$2.00 and this program will get you free admission to Vermont State Parks, Vermont State Historic Sites and events which are fully State sponsored.

The Town Clerk's Office participates in the sale of Temporary Vehicle Registration Renewals and also issues transfer station stickers and punch cards.

I would like to take this opportunity to sincerely thank all those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

There were new voters registered in 2015 and some names purged bringing the total number of registered voters to 1,730.

Starting with the March 1, 2016 Town Meeting and Presidential Primary, the town of Clarendon will be using a tabulator for counting ballots. The state is mandating that towns with over 1,000 registered voters must use a tabulator beginning in 2016. The Town will still need Election Officials for checking voters in, handing out ballots and for counting the 'write-in' votes.

Voters may vote early for any election by applying for an absentee ballot through the Town Clerk's Office or on the new My Voter Page, the link being on the town's website, prior to the election. If you request an early or absentee ballot, it must be returned, either to the Town Clerk's Office or at the post office, by Election Day.

The town's website is clarendonvt.org where you may find important information.

Respectfully submitted, Gloria Menard, Town Clerk

2015 VITAL STATISTICS

BIRTHS	25	CIVIL MARRIAGES	9
DEATHS	22		

2015 DOG LICENSES

MALES	27	SPECIAL LICENSES	1
FEMALES	13		
NEUTERED MALES	162		
SPAYED FEMALES	176		
TOTAL	378		

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by **April 1st**.

If a dog is acquired after April 1st, it must be licensed within thirty days. If it is a puppy, it must be licensed within thirty days of turning 6 months of age.

If you cannot come to the office, you may send the rabies certificate, check and self-addressed, stamped envelope to the Town Clerk, PO Box 30, Clarendon, VT 05759 and we will send you the 2016 license.

The Town Clerk's Office will be open Saturday, March 26, 2016 from 10:00am until 1:00pm and Friday, April 1, 2016 from 10:00am until 4:00pm.

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females	\$17.00
Neutered Males & Spayed Females	\$13.00

If you have any questions, you may call 802-775-4274.

Bailey Memorial Library Annual Report 2015

Thanks to the generosity of the voters of the Clarendon community, the Bailey Memorial Library continues to grow. In 2015, 74 new patron cards were issued and entered in Library World, our online cataloging system. Go to the library's website at baileylibraryvt.wordpress.com and click the link for library catalogue. The user name is Bailey and no password is needed. From there, you can search for titles or authors of interest to you and determine whether the library owns what you are looking for and whether it is available at the time.

At Bailey Memorial Library, you will find nonfiction and fiction books for adults and children, as well as audiobooks, DVD and VHS movies, and music CDs. Many of the best sellers from the New York Times Best Sellers list are available with little or no waiting list. We also have museum passes. In 2015, 2,738 items were checkout.

All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee

The library has seen a large growth in the use of our 2 new online computers for patrons. Comcast provides free Internet service to the library. The library computers were used 341 times in 2015. Uncounted are the many users also come to the library to take advantage of our free wifi service.

Dorothy Barnes and Barbara Smith continue to serve as our very dedicated librarians. The Board thanks them for their faithful service. Library use has increased during 2015.

An annuity was left to Bailey Library and the Clarendon Cemetery Association by David Miller. This money has been used for the new computers and other improvements to the library.

The Library is open:

Monday	5:00-7:00
Tuesday and Wednesday	11:00-4:00
Thursday	11:00-7:00
Saturday	9:00-2:00

The Board of Trustees and the librarians would like to thank all of the people who leave donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. This requires a small time commitment, mostly attending the Board meeting the second Tuesday of each month and bringing new ideas. Please call the library if you are interested.

Respectfully,
Linda Adams and Diane Chartrand

Trustees:

Linda Adams, Co-President
Anita Waite, Secretary

Diane Chartrand, Co-President
Barbara Smith, Treasurer

Janet Clapp, Vice President
Joan Bixby

Bailey Library: 747-7743

111 Moulton Avenue
baileylibraryvt.wordpress.com

bbaileylibrary@gmail.com



~ Clarendon Fire Association ~

P.O. Box 168, North Clarendon, Vermont 05759

~ Serving Proudly Since 1963 ~

Clarendon Fire Association Town Report

It is my honor to provide the Annual Report of the Fire Chief to the citizens of the Town of Clarendon. It is with great pleasure that I report that our department is in its 52nd year of service to the Town, and has continued to provide our citizens with high quality professional emergency responses to fire, rescue, and hazardous material incidents throughout the past year.

I would like to dedicate this town report in honor of long time Clarendon resident and Clarendon Fire Association Charter Member/Captain Joseph "Joe" Raiche Jr. Joseph passed away on December 24 2015 in Orange City, Florida.

Joseph served the Clarendon Fire Association for over 25 years having held various positions in the association and that of Captain. Joe had a great love for his community, not only by helping others from his farm in Chippenhook, but a greater love by his compassion to serve. We, the members of the Clarendon Fire Association, want to thank Charter Member/ Captain Joseph "Joe" Raiche for his dedication, devotion and his selfless years of service. It's through his efforts as a Charter Member in laying the ground work and foundation that allows us to continue in his honor.

As a continued effort to save the community money and help with keeping costs down, the Fire Association has worked on applying and receiving grants. These grants have helped us purchase new equipment without having to asking the town to fund this project.

** We received a \$4,000.00 grant from the Vermont Rural Fire Protection Task Force Dry Hydrant Program to install a dry hydrant at Spencer Farm on East Street. I'd like to thank the Spencer Family for allowing us to utilize their pond as a viable water source. The installation of this dry hydrant will help make our water source setup faster within this area.

We're looking into additional grants for more dry hydrants at other locations around town. If you have a viable water source and want to know more about this dry hydrant grant program and how it can work for you contact us. Again this was no impacted cost to the town.

The Fire Department's Fire Prevention Program continued once again this year during Fire Prevention Week in October. This year, our firefighters delivered presentations to grades K- at the fire station. I encourage parents to discuss fire safety with your children to continue these lessons at home.

Our department is served by a group of dedicated volunteers who continue to spend many hours each year responding to emergency calls, enhancing their skills by training, and performing maintenance on our facility and equipment.

The Clarendon Fire Association responded to 92 calls up slightly from 2015. The calls consisted of: Agency Assistance- 1, Brush/Grass/Wild land Fires- 12, Carbon Monoxide/False & Fire Alarms -19, Chimney Fires-1, Desk Rescue/Student -1, Furnace Malfunction -1, Motor Vehicle Accidents-30, Motor Vehicle Fires-1, Mutual Aide (Assisting our neighboring communities) -12, Smoke in Residence -3, Structure Fires -8, Other Calls not noted -3. Again the Clarendon Fire Assoc. provided mutual aid to our surrounding neighboring fire departments either for standby or actual help/assistance at their call. I'd like to thank them for helping us too.

I especially would like to thank former Fire Chief Norman Flanders for his years of dedicated service to the Fire Association.

Our community is very fortunate to be served by all of our dedicated firefighters who respond at a moment's notice to your calls for assistance. I would also like to thank the families of our firefighters for their continued patience, support, and understanding when we are called to duty. Because of our committed members and their families, support of our town's government and our residents, we continue to grow and be the professional fire department we are today.

The Clarendon Fire Association Auxiliary this past year was very busy. They supported us with fund raising, bringing drinks, water, coffee, donuts and food to our many incidents or fires and helping where needed. A big Thank You goes out to these hard working dedicated ladies for all they do.

** The auxiliary is looking for new members for more information contact: Rita Flanders, Secretary @ 775 -3626. Please consider joining, help make a difference.

Anyone who is interested in serving our community as a firefighter can obtain more information by contacting the fire chief or coming to our meetings held every Tuesday at 7PM.

I especially want to thank the membership, for allowing me this great opportunity to serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,

Robert Flanders
Chief



Ralph Ford
President



Always dial "911" in an emergency

Attention Residents: Alternate emergency phone number is 773 - 6292.
Please make a note of this new number where needed.

Smoke and carbon monoxide detectors save lives!

Make sure that you have working smoke detectors near your bedrooms and on every level of the home.
You should have at least one carbon monoxide detector near your bedrooms.
Test them monthly and change the batteries at least once a year.

Clarendon Coommunity Center

Annual Report

Rental of the hall is going okay. We would like to see the hall utilized a little more.

Use of the facility is intended to serve the needs of the Clarendon Community. The hall lends it self well for weddings, baby showers, anniversaries, birthdays, business meetings etc. Please check out the hall for your next event.

In 2015 we were able to redo the water line to stop freeze ups. This has been a major problem in the past.

Respectfully,





Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
88 GROVE STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benard
SHERIFF

**2015 REPORT OF ACTIVITIES FOR
THE TOWN OF CLARENDON VERMONT**

During 2015, the Rutland County Sheriff's Department has had some important administrative changes due to the departure of some staff. The Patrol Division is now headed by Lieutenant David Fox. Lieutenant Jonathon Bixby now takes care of state paid transports, and oversees or School Resource Deputies and other details. Deputy Andrew Cross and James Bennick are Patrol Sergeants. These changes/additions have proved to add to the depth of services we can offer, and have improved our pro-active stance to issues addressed by the patrol division.

The biggest issues that we are dealing with, as a whole, are related to the epidemic of drugs in our communities. This is not unlike what is happening in other communities and police agencies. The investigation of drug related activities is very labor and resource intensive and take time. Add to this the investigation of crimes committed by those in need of drugs and it keeps us quite busy.

I want to encourage all citizens to keep vigilant about what is going on around you. It is often tips and calls of suspicious circumstance from folks like you that solve or interrupt crime. Car descriptions and plate numbers, along with physical descriptions of suspects helps law enforcement do their job. I know that I speak for all law enforcement when I say that we would rather respond to ten calls that turn out to be nothing than to one crime that could have been prevented with a call.

I want to thank the Select board and the citizens of the Town of Clarendon for your continued support.
Respectfully Submitted,

Stephen P. Benard
Sheriff

Rutland County Solid Waste District Annual Report – Calendar Year 2015

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Solid Waste Implementation Plan (SWIP). The District complied with all the ACT 148 requirements and was able to have their SWIP Plan approved in August of 2015. The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five year period.

One of the requirements of the SWIP is for solid waste management entities survey constituents on knowledge of variable rate pricing, recycling, organics, C & D (Construction & Demolition Debris), and Electronic Waste and Universal Waste. Your participation in filling out the survey would be most appreciated. The survey can be found at <https://www.surveymonkey.com/r/S861DB77>

Waste Disposal: During 2015, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$81.77 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$24.97, for a final disposal cost of \$106/74 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well. This has been very popular through 2015.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2014 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, and EXPO 50.

James O'Gorman
District Manager

VERMONT STATE LAW PERTAINING TO PLOWING OF PRIVATE
ROADS AND DRIVEWAYS

SNOWPLOWING ONTO ROADWAYS: Depositing snow by blowing or plowing onto the traveled way, shoulder, or sidewalk of a class 1,2 or 3 town highway violates the Vermont Statutes annotated Title 19, Section 1105 and Title 23, Section 1126a.

Depositing snow onto any highway results in increased maintenance cost and may result in a highway accident. When snow is blown or plowed across the highway, it may cause slippery conditions or snow berms that in turn could cause an accident. Private parties who violate this statute should be given a warning by letter from municipalities (for town-maintained roads). Further violations may result in the issuance of a traffic ticket which carries a \$50 waiver penalty or a civil action may be brought under Section 1105, which carries a fine not to exceed \$1,000 plus costs. (Resource: Vermont agency of Transportation Handbook for Local Officials)

October 21, 2015

RECEIVED

Ms. Linda Trombley, Admin. Asst.
Town of Clarendon
P.O. Box 30
Clarendon, VT 05759

OCT 26 2015

Dear Ms. Trombley and voters:


The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Clarendon for our fiscal year 2016.

Annual support from over 140 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Clarendon in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

This past year VCIL spent **\$1,360.00** on meals through our Meals on Wheels (MOW) program on residents of Clarendon. We are requesting \$345.00 from the town to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the town and a copy of our approved FY'16 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,



Sarah Wendell Launderville
Executive Director

Enclosures



11 East State Street, Montpelier, VT 05602
802 229-0501, 800 639-1522 (voice & TTY)
fax: 802 229-0503
email: info@vcil.org . web site: www.vcil.org





2015 ANNUAL REPORT ~ CLARENDON

BOARD OFFICERS:

John Dunlap,
President

De Smiel, Vice
President

Debra Murray,
Treasurer

Cate Tibbs,
Secretary

BOARD MEMBERS:

David Wortman

Debbie Leary

Deborah Ann
Brown

Deborah Goldberg

HONORARY MEMBER:

David Wildes

Debbie Mangieri

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2015:

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 416 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a self advocate facilitated a Stereotype workshop for the group.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for trainings, workshops and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go; the self advocacy group, AKtion Club, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children, blankets for Vets and ARC petitions.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two new fundraiser events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2015, there were a total of 938 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2016 funding request is \$500. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely,

58--2015
Celebrating
7 Years
Service

Lisa S. Lynch
 Lisa S. Lynch
 Executive Director



128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
 Email address: info@arcrutlandarea.org Website: www.ARCRutlandArea.org

NOV - 1 2015



YEAR 2015 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to **Energize Neighborhoods**, providing **Housing You Can Trust!** We build quality housing that is affordable, and provide exceptional service that is responsive to residents and neighborhoods.

During the past 20 plus years, the Housing Trust has provided a hand up to over 1,500 people – seniors, children, families and individuals. It has developed and maintains over 245 apartments and 3 mobile home parks with 55 lots.

Each year over 500 people directly benefit from our services in Rutland County. Furthermore, the broader community benefits from improved neighborhoods, increased tax assessments and payment of property taxes, and work opportunities. Several Clarendon business owners work with us to manage our properties, and people working in Clarendon live in housing we've created throughout the region.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town of Clarendon vote to raise \$300.00 for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs?"

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulak
 Elisabeth Kulak
 Executive Director

13 Center Street, 2nd floor
 Rutland, Vermont 05701
 Phone: 802.775.3139
 Fax: 802.775.0434
info@housingrutland.org
www.HousingRutland.org



Town of Clarendon

TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2015, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 91,840 visits to 3,308 patients. In the town of Clarendon, we provided 1,413 visits to 85 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Dr. Richard Lovett, President of the Board of Directors



Caring for Families • Caring for the Future

2015-2016 Annual Report

The Rutland County Parent Child Center (RCPCC) is a private community based non-profit organization Dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "to nurture Children and Families through Supportive, Positive Educational, Experiences that enhance their Success in our Community". RCPCC provides all services at no cost, with the exception of childcare, which is minimal for lower income families.

We provide childcare services at childcare centers in Brandon and Rutland. Additionally, the RCPCC provides family centered services to families and children birth to five years, such as:

- Literacy based playgroups
- Early intervention programs for children birth to three years old with development delays.
- A teen parent education program that enables young parents to complete their high school diplomas while learning parenting and life skills.
- Support for young families on public assistance.
- Parent education classes and referrals services.
- Traditional housing for pregnant and parenting teens (POISE)

Some of these programs serve families of all socio-economic levels, but as a priority, RCPCC seeks out those in need to bring services into their homes and communities.

The Rutland County Parent Child Center is requesting funds in the amount of \$400 from Clarendon in order to continue RCPCC's efforts to support families with young children in your community. **In 2015, Rutland County Parent Child Center served 9 members from your community.**

Please contact me if you have any questions or need further information.

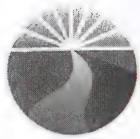
Thank you for considering our request.

Sincerely,

Caprice B. Hover

www.rcpcc.org

61 Pleasant Street, Rutland, VT 05701 • p. 802.775.9711 • f. 802.775.5473
Brandon, VT 802.247.8251 • Chaplin Avenue, Rutland, VT 802.773.8397



Community Care Network Rutland Mental Health Services

In the year 2015, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2015, Rutland Mental Health Services provided 11,080 hours of services to 94 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Dick Courcelle

Interim Chief Executive Officer
Rutland Mental Health Services, Inc.

Vermont Association for the Blind and Visually Impaired Report of Services for the Town of Clarendon

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2015 VABVI served 1,444 clients from all 14 counties in Vermont, including 117 adult clients and 23 students from Rutland County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

If you would prefer to receive this information by email, please contact Julia Connell, Development Coordinator, at jconnell@vabvi.org or (800) 639-5861 ext. 217.



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

Toll Free (800) 639-5861 website www.vabvi.org



RSVP & The Volunteer Center



Community Care Network
Rutland Community Programs
thriving community. empowered lives.

2016 REQUEST FOR TOWN FUNDING & Yearly Report for FY15 TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with **1036 volunteers**. From April 1, 2014 to March 31, 2015, RSVP/VC volunteers provided **179,316 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$4,095,577**.

Once again this year RSVP/VC is not asking for additional monies from the Town of Clarendon. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Godnick Adult Center, Loretto Home, Northwest and Northeast Elementary Schools, Rutland Recreation and Parks Department, Clarendon Grange, One-2-One, Vermont Association for the Blind, Dismas House, Salvation Army, AARP Tax Counseling for the Elderly *Rutland County Reads*, *RSVP Bone Builders*, and *RSVP Operation Doll*.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, tax counseling, exercise leaders for the *RSVP Bone Builders* program, restoring dolls for the *RSVP Operation Doll* program, and computer instruction. In addition, **Bone Builders classes are offered in Clarendon FREE of charge** to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP/VC program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director
November 21, 2015



United Way Member Agency

6 Court St. | Rutland, VT 05701 | Office: 802-775-8220 | Fax: 802-775-8221

Website: volunteersinvt.org | Email: rsvrutland@aol.com



Rutland West Neighborhood Housing
d/b/a NeighborWorks® of Western Vermont
Licensed Lender #6200 NMLS #194008
110 Marble Street
West Rutland, Vermont 05777
802-438-2303
nwwvt@nwwvt.org



NEIGHBORWORKS® OF WESTERN VERMONT

NeighborWorks of Western Vermont, a nonprofit, is a one-stop-shop providing all the answers and support homebuyer and owners need—homebuyer education, budget and credit coaching, realty, lending, home repair loans and project management, NeighborWorks H.E.A.T. Squad for comfort and energy savings, reverse mortgage counseling, and foreclosure prevention.

Our mission is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services in Rutland, Addison, and Bennington counties.

2015 has been a productive year for NeighborWorks® of Western Vermont:

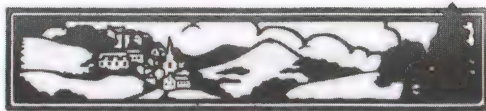
- ✓ **142** families attended Homebuyer Education classes.
- ✓ **179** people received pre-purchase coaching and **75** people went on to purchase a home.
- ✓ **27** families repaired their homes with affordable loans totaling **\$389,143**.
- ✓ **19** people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ✓ **32** people attended Financial Literacy workshops
- ✓ **68** residents received reverse mortgage counseling.
- ✓ NeighborWorks H.E.A.T. Squad made it possible for
 - **470** households to have affordable Home Energy Audits,
 - **95** families to make energy improvements worth \$780,867, and
 - **50** families were loaned **\$559,391** which enabled them to complete improvements
- ✓ **4** homes have been purchased to demolish or rehab in our revitalization Northwest Neighborhood of Rutland City.

These are just the numbers. Go to our website for real stories of real people, nwwvt.org.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle, Executive Director



RUTLAND REGIONAL PLANNING COMMISSION

ANNUAL REPORT - 2015

RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The Commission's 2015 Activities Included:

- Technical assistance to municipalities on land use, transportation, water quality, emergency management, agriculture, energy, capital budgeting, and economic development planning.
- Land Use planning, including enhanced consultations with Planning Commissions and Selectboards, the update and implementation of town plans and land use bylaws, and Regional Approval of town plans.
- Use of mapping and GIS capabilities to provide mapping and data collection on a variety of land use, emergency management, water quality, public health and safety, and economic development topics.
- Grant writing assistance and general administration services to municipalities receiving funding from state and federal sources.
- Support of the Rutland Region Transportation Council to provide a forum for public involvement; and to plan for transportation needs of the Region, including roundtables of local road commissioners and outreach regarding Clean Water Act requirements.
- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Operated the Brownfields Reuse Program by conducting environmental site assessments and remediation planning, and by providing redevelopment assistance to property owners.
- Emergency Management planning for towns including flood resilience and disaster recovery, development of hazard mitigation projects, public assistance community briefings, maintenance of critical facilities lists and updates of local hazard mitigation plans.
- Update of the Rutland Regional Plan, including new Land Use and Agriculture and Forestry chapters.



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
14 Crab Apple Ridge, Randolph, VT 05060

(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 3, 2015

Re: Request for 2016 Appropriation, Vermont Rural Fire Protection Program

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **17 years** of the program, **991 grants** totaling **\$2.1 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for dry hydrant replacement and repair.

Over the past two years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to better reflect the diverse range of projects we support. In 2014 we increased the maximum grant award amount from \$2,500 to \$4,000 per project, and made repair, replacement, relocation, and upgrades of existing rural water supply systems eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual budget of the Rural Fire Protection Program is about \$195,000 per year, \$120,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore



American Red Cross
New Hampshire and
Vermont Region

August 28, 2015

Clarendon town
Gloria Menard
PO Box 30
Clarendon, VT 05759

Dear Gloria,

Please accept this letter as a request for funds from **Clarendon town** for the upcoming fiscal year in the amount of **\$1000**.

The American Red Cross of NH and VT is a non-profit organization dedicated to helping the New Hampshire and Vermont communities prepare for, respond to and recover from local disasters. These services help 1000s of Vermonters each year, and would not be possible without the help of generous donors and hundreds of local volunteers working together 365 days a year.

In this past year, the American Red Cross provided the following services throughout the two states:

- Red Cross disaster volunteers responded to **284** local disasters, helping over **1,200** people.
- We installed **over 500** smoke detectors in homes through our Home Fire Campaign.
- **283** Nurse Assistants and **26** Phlebotomists graduated from our trainings.
- We held **2900** blood drives and collected **100,000** units of blood.
- We connected **379** military members with their loved ones with the help of our Service to the Armed Forces department.
- We currently have over **1,330** volunteers throughout the two states that help to make these services happen.
- There were **30,669** enrollees in our Health & Safety courses including CPR, First Aid, Aquatics and Babysitting.

The American Red Cross provides all its services for **free** with no support from federal or state governments. In order to be able to provide these services, the Red Cross reaches out to partners in the community like Clarendon town for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$1000**.

As you know, disaster can strike at any time without warning, and the American Red Cross is committed to being in Clarendon town and its surrounding areas to help. Including any incorporated towns, villages and census designated areas, Clarendon town is the home to 2571 Vermonters. Your donation of \$1000 will go a long way in ensuring that these citizens receive the support they need when confronted by disaster.

We would also like to thank you and your town for being a part of our LDSI (Local Disaster Shelter Initiative) program. We are honored to have you and know that without your support the American Red Cross would not be able to meet our mission of alleviating human suffering in the face of disaster around the state of Vermont.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do. Feel free to contact me at (802) 660-9130 or email at Claire.girouxwilliams@redcross.org.

Sincerely,

Claire Giroux-Williams

Claire Giroux-Williams
Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)
www.redcross.org/nhvt



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
FAX: 802-773-1717

32nd

ANNUAL REPORT

(Fiscal Year Ending June 30, 2015)
32 Years of Service 1983 - 2015

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 32nd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-two years. From 1983 to the end of this fiscal year, Regional has responded to 184,840 ambulance calls. This past year, ending June 30, 2015, the service responded to a total of 8,856 ambulance calls in our 12 communities and an additional 251 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Ashley Gabriel, EMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 31 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances with more than 100,000 miles each. Due to the hail storm a new roof was put on our facility and new support trailers were purchased.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,815 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 156 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Robert Sebasky
Town of Clarendon Representative
R.A.S. Board of Directors

"Serving People 1st with Pride, Proficiency and Professionalism"



Report to the Citizens of Clarendon

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Clarendon in 2015:

Senior Meals:

The Council helped provide 2,087 meals that were delivered to the homes of 20 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 38 Clarendon elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 1,145 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 26 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance.



RECEIVED

NOV 23 2015

TOWN OF CLARENDON

Town of Clarendon

The Child First Advocacy Center (CFAC) of Rutland County is a non-profit organization dedicated to providing a safe and supportive environment to assist victims and their families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence.

CFAC, a fully accredited member of the *National Children's Alliance*, serves victims and their non-offending family members with the structure of a central agency through which reports of suspected child abuse cases can be channeled for investigation and victim recovery. CFAC coordinates a multidisciplinary team (MDT) approach allowing for a comprehensive and consistent response to abuse investigations and subsequent services to the victim and non-offending family members. CFAC sustains the essential connections between the diverse professions that seek to address child abuse. Collaboration between law enforcement, victim advocacy, child protective services, prosecution, medical and therapeutic disciplines, is essential in the reduction of trauma to victims and successful prosecution of perpetrators.

In 2014, The Child First Advocacy Center served 199 children and families in Rutland County. We were able provide wrap around services and support to at least 1 family in Clarendon as they began their recovery from the effects of child abuse.

Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of ability to pay. The Child First Advocacy Center is requesting funds in the amount of \$800.00 in order to continue our efforts to support families in your community. Please feel free to contact me if you have any questions or need further information.

Thank you for your consideration.

Sincerely,

Wendy Loomis
Executive Director
802-747-0200

Dr. Dean Mooney PH.D. NCSP
President
Board of Directors

The Mentor Connector


2015 YEAR IN REVIEW

FY 2014-15

The Mentor Connector has completed an outstanding year of commitment to increasing and strengthening mentoring throughout Rutland County. It is with joy and excitement that I joined the Mentor Connector just three months ago and couldn't be more proud of connecting with such a strong network of supporters, advocates, mentors and friends. As a strong advocate of mentoring I am eager to see the culture of mentoring expand within Rutland County and close the gap of 1000 youth still in need of a mentor.

My sincere thanks go out to everyone who has supported the Mentor Connector within the past year - through time, money or energy. With your help we have reached our goal of supporting 160 mentor matches within Rutland County with youth development, social management, and literacy education. This 2015 Year In Review is meant to provide you with a snapshot of our activities over the past year that contributes to the mission and success of our program.

Here's to you and a fantastic 2015-16!



Chris Hultquist
Executive Director

Rutland County 2015 Year In Review

2015 Key Highlights

The following key highlights are from our community & site-based mentoring programs throughout Rutland County.

- ◆ Connected and/or supported 160 matches throughout the county, 4 in Clarendon.
- ◆ Collaborated with over 75 local organizations, banks, businesses, schools, restaurants, and civic groups to support mentoring.
- ◆ Expanded the community "support" of mentoring by "training" 1250 community members through 22 outreach events.
- ◆ Our community volunteers donated 7,018 hours through mentoring, board, office, event, or outreach service.
- ◆ Provided 7 trainings and engaging activities for mentor/mentee pairs throughout the year.



**Rutland County
Women's Network &
Shelter, Inc.**
PO Box 313
Rutland, VT 05702
Business (802)775-6788
Crisis (802)775-3232
Fax (802)747-0470

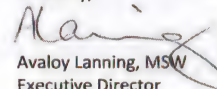
RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2015

The Rutland County Women's Network & Shelter (RCWNS) is the single non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 35 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 2,000 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Clarendon for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerely,



Avaloy Lanning, MSW
Executive Director

REQUEST

The Rutland County Women's Network & Shelter is requesting the sum of \$425.00 which will be voted on in March at the 2016 town meeting for assistance in supporting victims in Rutland County. We are very thankful for the help that the people of Clarendon have given us in the past, and would be very grateful for your continued support of our mission. We provided services for **14 residents of Clarendon** this past year. As our services are confidential, in some cases we might not be informed as to where our clients live.





Rutland Natural Resources Conservation District

170 South Main Street, Ste. 4, Rutland VT 05701 802-775-8034 ext. 117

December 3, 2015

Clarendon Board of Selectmen
P.O. Box 30
N. Clarendon, VT 05759-0030

As in previous years, the Rutland Natural Resources Conservation District (RNRCD) is seeking a contribution from the Town of Clarendon to support our many conservation programs/projects. We are a non-profit organization servicing the Upper Otter Creek watershed, dedicated to providing on-the-ground conservation assistance as well as promoting public awareness and appreciation for the value, responsible use, development and conservation of our natural resources. We respectfully request a \$250.00 contribution to support our 2016 program.

In addition to ongoing work with the agricultural community, last year the District provided services that included:

Stream Team – The District coordinated and lead in the development of a Rutland County Stream Team that worked on Stream Cleanup and a Volunteer Water Quality Monitoring Program in the City of Rutland.

Trees for Streams – With funding through a statewide Trees for Streams Program, riparian buffers were installed in two locations along the Sugar Hollow Brook in Pittsford, and in one location along the Neshobe River in Brandon.

Green Stormwater Infrastructure – With funding through the Ecosystem Restoration Program the District hired a Consultant to design green stormwater practices for Preville Avenue and Giorgetti Park in the City of Rutland.

Backyard Sugar Making Workshop – The District co-sponsored this workshop with the VT Department of Forests, Parks and Recreation. Participants learned the basics of making maple syrup in their backyards.

Portable Skidder Bridges – The District coordinated materials and labor for another bridge to be built. This bridge will be added to the District's Skidder Bridge Rental Program.

Vermont Envirothon – The District promotes the Vermont Envirothon, where the goal is to strengthen environmental curriculum at the high school level. Teams of students answer questions about conservation issues and scores are calculated to determine the winning team. We sponsored four teams from two high schools in the 2015 statewide competition.

We would greatly appreciate your support. We are not able to personally petition each town within the District, so we ask that this contribution be included in the Select Board's 2016 budget. Please let us know if you need an invoice.

Enclosed is an abbreviated version of our FY 2015 Annual Report for your town report. Please contact me at the RNRCD office at 775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net with any questions or concerns. We would also like to invite you to visit our website at www.vacd.org/red

Sincerely,

Nanci McGuire, for the RNRCD Board of Supervisors
District Manager

RESULTS OF AUSTRALIAN BALLOT SCHOOL DISTRICT TOWN MEETING - MAR. 3, 2015

For Moderator, 1 year term

George Ambrose	408	Blank	50	Spoiled	1
		Write-ins	2		

For Clarendon Elementary School Director, 1 year unexpired term

Madison Akin	373	Blank	80	Spoiled	1
		Write-ins	7		

For Clarendon Elementary School Director, 2 year term

Stephanie Mozzer	383	Blank	74		
		Write-ins	4		

For Clarendon Elementary School Director, 3 year term

Elisabeth Kulas Klopchin	371	Blank	82	Spoiled	3
		Write-ins	5		

For Mill River Union #40 School Director, 3 year term

Brownson Spencer	134	Blank	50	Spoiled	2
Len Doucette write -ins	269	Write-ins	6		

Article 6.

Shall the Town School District vote to authorize the Board of School Directors to borrow money, temporarily, from time to time, as may be required to pay orders? (Australian Ballot)

YES	305	NO	148	BLANK	8
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Article 7.

Shall the voters of the Clarendon Town School District approve a total budget of \$3,236,042 for the expenses of the school district which includes the operation of the elementary school? (Australian Ballot)

YES	260	NO	195	BLANK	6
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Article 8.

Shall the voters of the Clarendon School District vote to appropriate the sum of \$15,000 for the building sinking fund? (Australian Ballot)

YES	275	NO	177	BLANK	9
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Article 9.

Shall the voters authorize the Clarendon Town School District to transfer the audited unanticipated surplus funds remaining at the end of FY15 to the building sinking fund? (Australian Ballot)

YES 286 NO 168 BLANK 7

Attest: Gloria Menard
Gloria Menard

Richard Bersaw, Jr.
Richard Bersaw

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, February 29, 2016 for the annual town school district meeting. The polls will be open on Tuesday, March 1, 2016, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one town School Director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one town School Director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one Director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Shall the Town School District vote to authorize the board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)
- ARTICLE VI Shall the voters of the Clarendon Town School District approve the school board to expend, \$3,237,130, which is the amount the school board has determined to be necessary for the ensuing fiscal year? (By Australian Ballot) It is estimated that this proposed budget, if approved, will result in education spending of \$17,219.69 per equalized pupil. This projected spending per equalized pupil is 1.97% higher than spending for the current year.
- ARTICLE VII Shall the voters of the Clarendon Town School District vote to appropriate the sum of \$15,000 for the building sinking fund? (By Australian Ballot)
- ARTICLE VIII Shall the voters authorize the Clarendon Town School District to transfer the audited unanticipated surplus funds remaining at the end of FY16 to the building sinking fund? (By Australian Ballot)
- ARTICLE IX To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Madison Akin

Peter Coppola

Elisabeth Kulas

John McKenna, Chair

Stephanie Mozzer

Madison Akin
Peter Coppola
Elisabeth Kulas
John McKenna
Stephanie Mozzer

Dated at Clarendon, Vermont this 5th day of January, 2016.

Town of Clarendon School District

WARNING

Act 153 School District Consolidation

The legal voters of the Town of Clarendon in the County of Rutland are hereby notified and warned to meet at the Clarendon Elementary School, at 7:30 P.M. in the evening on February 29, 2016 for the purpose of a final informational meeting on Act 153 consolidation of the school districts of Clarendon, Shrewsbury, Tinmouth, Wallingford, and Mill River Union School District #40 into a new union school district, which for election purposes has been assigned the temporary name of "White Rocks Unified School District". The polls will be open on Tuesday, March 1, 2016 at the Clarendon Town Hall, from 10:00 A.M. until 7:00 P.M., for the purpose of voting by Australian ballot upon the following articles of business:

Article I

Shall the Town of Clarendon School District, which the State Board of Education has found necessary to include in a proposed new union school district, join with the school districts of Shrewsbury and Wallingford, which the State Board of Education has found necessary to include in the proposed new union school district, the school district of Tinmouth, which the State Board of Education has found advisable to include in the proposed new union school district, and the Mill River Union High School District #40, which the State Board of Education found necessary for the formation of the new union school district but which shall not be referred to as a member district as its interests are represented by the voters of Clarendon, Shrewsbury and Wallingford town school districts, for the purpose of forming the White Rocks Unified School District as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements (by Australian ballot):

(a) Grades: The White Rocks Unified School District shall operate and manage schools offering instruction in grades pre-kindergarten through grade twelve (12).

(b) Board of School Directors: The White Rocks Unified School District Board of Directors shall consist of eleven members, distributed for the census period following 2010 as follows: Clarendon, 4 directors; Wallingford, 4 directors; Shrewsbury, 2 directors; and Tinmouth, 1 director. The membership may be reallocated following a decennial census consistent with the proportional representation requirements of the US Constitution and 16 VSR 706b(9).

(c) Assumption of debts and ownership of school property: The White Rocks Unified School District shall assume the indebtedness of member districts, acquire the school properties, or rights thereto, of member districts, and pay for them, all as specified in the final report.

(d) School Closing: No elementary school shall be closed without a unanimous vote of the White Rocks Unified School District Board, and an affirmative vote of the town in which it is located.

(e) Final Report: The provisions of the final report approved by the State Board of Education on the 15th day of December, 2015, which is on file in the town clerk's office, shall govern the White Rocks Unified School District.

Article II

If the voters approve Article I above, the voters of the Town of Clarendon School District need to elect four (4) town-based school directors to serve on the proposed White Rocks Unified School District Board of Directors, one (1) director for a term of one (1) year, one (1) director for a term of two (2) years, and two (2) directors for

CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(For Fiscal Year: July 1, 2015 to June 30, 2016)

PERSONNEL (School Year 2015-2016)

SCHOOL BOARD

Madison Akin	2016
Peter Coppola	2017
Stephanie Mozzer	2017
Elisabeth Kulas	2018
John McKenna, Chair	2016

Mill River Board:	George Ambrose	2016
Mill River Board:	Doug Earle	2017
Mill River Board:	Len Doucette	2018

ADMINISTRATION

David Younce.....	\$116,903	Superintendent of Schools
Brooke Farrell	\$90,000	Asst. Superintendent; Curriculum & Assessment Coord.
Carol Geery.....	\$88,447	Director of Special Services
Brian Hill.....	\$52,440	Director of Technology
Stan Pawlaczyk.....	\$82,275	Business Manager
Carrie Becker.....	\$62,913	21st CCLC Program Director
Coral Czachor	\$63,060	Associate Director of Special Services

FACULTY AND STAFF

Arlen, Alyssa	Teacher-School Nurse 0.7 FTE
Bertelloni, Joseph	Teacher-Technology
Bornarth, Clare	Teacher
Carlson, Christine	Special Ed Para-educator
Cecot, Emily	Special Ed Para-educator
Chartrand, Diane	Teacher-Librarian
Cohen, Jennifer	Teacher-Music; Math Coach
Coutermarsh, Lindsey	Teacher-Special Educator
Cross, Julie	Special Ed Para-educator Behavior Assistant
D'Amico, Andrea	Teacher
Davis, Theresa	Support Staff-Custodian
Doiron, Julia	Teacher-Kindergarten
Dorion, Gretchen	Teacher
Fothergill, Mary	Teacher Literacy Coach
Gibbs, Kristal	Para-educator
Hadley, Tina	Special Ed Para-educator
Hanrahan, Carolyn	Para-educator
Higgins, Rebecca	Special Ed Para-educator
Hill, Joli	Special Ed Para-educator
Hogan, Theresa	Teacher
Holcomb, Ronnie	Special Ed Para-educator Behavior Assistant
Jakubowski, Theresa	Teacher
Jarrosak, Nancy	Teacher-Special Educator SLP
Lannon, Michael	Teacher-3/4
Lind, Joan	Teacher

Loyzelle, Monika	Teacher-Kindergarten
McCullough, Denny	Teacher-Guidance
McLaughlin, Patricia	Teacher
McLellan, Marlene	Program Asst. General Ed .2 FTE; Para-educator Preschool .8 FTE
Moore, Kimberly	Teacher
Nogueira, Barbara	Title 1 Paraprofessional
Pease, Kayla	Support Staff-Custodian
Pritchard, Bonnie	Teacher
Redman, Christine	Teacher
Reyes, Joseph	Teacher-Special Educator
Reynolds, Paula	Teacher-Physical Education
Robilotto, Heather	Teacher-Preschool; Teacher-Special Ed 0.2 FTE
Rochon, Amanda	Support Staff-Administrative Assistant
Schiller, Kathy	Special Ed Para-educator
St. Germain, Erin	Support Staff-Library Media Assistant
St. Lawrence, Mark	Support Staff-Supt. Building and Grounds
Stockton, Rebecca	Teacher-Special Educator
Therriault, Jamie	Teacher-Librarian
Valastro, Fred	Principal

ENROLLMENT

Grade	Actual 2013-2014	Actual 2014-2015	Actual 2015-2016	Projected 2016-2017
PK	14	21	27	36
K	29	16	26	17
1	19	22	15	26
2	23	16	23	15
3	20	23	17	23
4	29	23	20	17
5	33	28	25	20
6	24	28	25	25
Total Elementary	191	177	178	179
7	34	30	27	25
8	31	31	28	27
9	32	29	33	28
10	32	30	29	33
11	30	32	28	29
12	28	27	27	28
Total Mill River	187	179	172	170
Grand Total	378	356	350	349

SCHOOL DIRECTORS' REPORT

John McKenna, Board Chair – submitted separately by John

REPORT OF THE SUPERINTENDENT OF SCHOOLS

In the time that has passed since last year's Town Meeting an incredible amount of change has occurred in our supervisory union. An excellent class graduated from MRUHS last June. Valued educators have retired and moved on to the next stage of their lives. Academic, artistic and athletic success have been encouraged and realized. And this past fall, a brand new group of kindergarten students began its journey through public school education, a journey that we are all very familiar with.

In the RSSU it is our desire that we offer the premier public schools in the state for students to learn, educators to work, and community members to support with pride. To accomplish that objective we are building on our foundation of past success and involved community members to create a wonderful future for students.

We've also been working hard at our schools and among RSSU leadership to ensure that any changes we experience are productive, lasting, and reasonable. At the root of navigating any shifts are the RSSU Foundational Beliefs:

- Students feel cared for and loved.
- Students feel challenged every day.
- Students have lots of opportunities to learn.
- Students know what they are expected to learn.
- Students know why they are learning.
- Teachers communicate with families before, during, and after challenges and successes.
- Students, staff and families work together.

We are doing significant work in our schools to align curriculum and learning experiences across the preK-12 spectrum so that our students have a consistent, rigorous learning experience that leaves them well prepared for life after high school. We are refining our staff evaluation systems to create impactful processes that help adults to improve their craft to the benefit of our learners. We also continue to move deliberately and wisely toward implementing required proficiency-based high school graduation requirements in the year 2020. Given these efforts, in the next few years you will begin to see tangible, impactful changes in the learning and educational experiences and opportunities we offer our students.

Additionally, your local elected board members have been charting the course for navigating required changes mandated by law in Act 46. Led by the members of its Study Committee, the RSSU developed a proposal to take advantage of the incentives offered by Act 46 while maintaining as much control over as many dynamics as possible. The State Board of Education approved the proposal in December and on March 1st local citizens will vote on the proposal. A copy for your review is available at your town office or online at <http://rssu.org>.

As your superintendent, charged with supporting the work of the Study Committee AND leading our organization to the best possible future design that we can all envision, I can without hesitation state that the proposal put forth by the Study Committee is the best opportunity that our community will see. Compliance with Act 46 is not optional, but timing and structure is. The plan before you is deserving of your positive vote and positions our organization and community well for future control and success under the circumstances of the law. Even if the superintendent's position were to be terminated tomorrow I would still strongly advocate for our community's support of the merger proposal. Of note, a valuable aspect of the proposal includes the creation of local advisory boards in each school in order to maintain local connection, input and voice. For this reason, and many others, the proposal deserves your informed support.

In the RSSU we are in the business of doing great things for kids. Our Foundational Beliefs state our intentions. Potential merger of our school board operations into one body while protecting our schools and their future existence allows us to continue as a community in serving our students well, now and in the future, despite changing times and circumstances.

PRINCIPAL'S REPORT

Already sent

COMPARATIVE DATA FOR COST EFFECTIVENESS 16 V.S.A. 165 (a)(2)(K)

Dear Clarendon Community,

Your friends at CES and I would like to thank you for your continued support and interest in your elementary school. This year is exciting in that we have made many academic changes that are improving student learning. Our character education program is working well and enjoyed by the students. The supervisory union has been working hard to enhance collaboration amongst all of the schools. We are on the precipice of great change and even greater unity.

CES is supporting an effort to raise the bar. We have developed ways to reward students for effort, academic success and for their positive behavior. We have revised the master schedule, included small homerooms for student socialization, expanded our Math and English coaching model, and grouped the grades to allow for enrichment and interventions. The academics will continue to be rigorous and meaningful and we will make every effort to do this in a positive, safe, and enjoyable environment for the kids. In the upper grades, teachers are teaching to their strength and providing personalized learning opportunities for the students. Every effort has been made to allow for common planning time for teachers at all levels. Cross-curriculum and thematic lessons are always being planned and implemented at the primary level.

OUR students are better because of your efforts and the collaboration with the community. All of us here continue to strive and provide the very best for your children and OUR students. Remember, I capitalize OUR students because it is everyone's responsibility to educate the kids – their teachers, our staff, their coaches, our community members and their parents - our partners in education.

Last year we wished four retirees well as they ventured to the next chapter in their lives, Linda Adams, Diane Chartrand, Neva Pratico, and Jan McCoy. This year one of our long time teachers has decided to take the leap and enjoy her time with her family. We will miss her friendship and her love of the children. She said it was a very difficult decision after 30 years with CES, but her family will benefit from her *spare* time. Good luck Terri Jakubowski. Remember, your vast CES family will miss you!

Clarendon Elementary has an undeviating plan of continual improvement that ensures each and every student meets the Common Core State Standards in ELA and Math, as well as our local and State standards in Science, Technology, the Arts, and Social Studies. We have used and will continue to expand our use of data to improve instruction and student outcomes. Together with the School Board, the staff here at CES has developed a mission and a focus to improve in all areas. CES has studied the data and increased the models and practices we know have worked for our students' academic and social success. Students are the essence of our work and the heart of this building. Our mission and motto is "Every Student, Every Day – Our Personal Best in Every Way".

How can you continue to help as parents and guardians? We ask that you be persistent and stay involved; check on homework; provide time and space for studying; and advance the academic, social and emotional growth of your child. Your partnership in the education of OUR students is the essential component in this most important endeavor. Finally, community members, our plans and our successes are incumbent upon your

participation and involvement. Tell us how we can help you.

Communication has been a focus for CES. Our monthly newsletter is meant to bring you into the school and our classrooms for a look at what is happening. It is supplemented with our website and frequent updates on our Clarendon Elementary website. Weekly updates and informational items are sent home electronically from the principal's desk. Again, please let us know what you need. We would like to provide our community the timely information you desire and the family and adult supports that you request.

Thank you once again for your supports of time, energy, and finances to this incredible community school. Clarendon Elementary continues to need you, our entire school community, to successfully prepare children for life. We all have a responsibility to teach, mentor and model for OUR students! It has been and continues to be a pleasure serving your children, our students, staff, and you.

Respectfully submitted, your principal, Fred C. Valastro

Fellow Clarendon Residents,

It certainly has been an interesting year to be a school director. Education governance and finance have received a lot of attention in the legislature, the media and by your local school board. The legislature passed Act 46 which requires school districts to consolidate into new districts that will have one board of directors which will be responsible for the operation of schools for all of the students in the district. A study committee was formed last summer to evaluate our options under the new law and make a recommendation to the voters regarding what they feel is the best course of action for our schools to take.

On Town Meeting Day, you will be given a separate ballot to vote on whether you support the plan (available for viewing at www.rssu.org) that will consolidate the school districts of Clarendon, Shrewsbury, Tinmouth and Wallingford into a new district responsible for the education of all children in the four towns from pre-K through 12th grade. We are recommending that the voters in Clarendon support the consolidation plan as presented by the study committee. We feel that the consolidation plan is the best way to preserve the education system and culture of our school. The consequences of not moving forward now are potentially quite severe. A new district board will be created as a result of consolidation and you will also be asked to elect four representatives from Clarendon to that board on the same ballot.

Meanwhile, life at the school goes on as usual. Our children learn and grow. Our principal, teachers and staff work very hard to provide the best possible education to all of our children. Once again, we have seen several beloved teachers and staff members retire. As before, each retirement has provided us with opportunities to evaluate our staffing needs at the school and positions were replaced only if needed. We had a fairly large influx of students for the first time in many years which, we believe, shows that Clarendon Elementary School must be doing something right to make those families want to come to our town and our school.

We encourage members of the community to get involved with the school. Volunteer your time to help students, teachers and parents prepare our children for the 21st century and become productive members of the Clarendon community. Please come to an event, visit the school, see what's happening with our children.

Clarendon Elementary School board meetings are held on the 1st and 3rd Tuesday of the month and are open to everyone. If the consolidation is affirmed by the voters on Town Meeting Day, the new board will set its meeting schedule at an organizational meeting to be held shortly after Town Meeting Day.

Respectfully Submitted,
Your School Directors

Clarendon Town School District
Operating Fund
Financial Summary FY2017

Description	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Proposed 2016-2017
Total Revenue	3,123,253	3,153,897	3,231,600	3,260,218	3,190,462
Total Expenditures	3,156,737	3,200,956	3,236,042	3,237,271	3,237,130
Excess (Rebate) of Revenue	(33,484)	(47,059)	(4,442)	22,947	(46,668)
Beginning Bal July 1	33,484	70,780	4,442	23,721	46,668
Ending Bal June 30	0	23,721	0	46,668	0

Receipts
Table I

Code	Description	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Proposed 2015-2016	Estimated 2015-2016	Budget Proposed 2016-2017
	Local Revenue					
1312	Tuition	14,700	29,400	32,150	48,210	48,210
1314	Tuition school choice	21,810	27,855	23,648	4,730	4,734
1510	Investments	10,000	8,457	10,000	8,500	8,500
1990	Other Local/Rental	7,200	7,200	7,200	7,200	24,000
	Total Local	53,710	72,912	72,998	68,640	85,444

2100	Sub-Grant	74,637	75,000	68,800	68,800	45,500
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	State Revenue					
3110	Education Spending Grant	2,712,999	2,727,999	2,791,590	2,806,590	2,729,990
3150	Transportation Aid	34,090	34,007	34,014	34,014	38,708
3201	Spec Ed Block Grant	67,242	66,017	71,912	71,912	63,182
3202	Spec Ed Intensive	152,532	150,549	165,901	183,877	201,788
3204	Spec Ed EEE	21,860	22,517	20,965	20,965	20,430
	Total State Revenue	2,988,723	3,001,089	3,084,382	3,117,358	3,054,098

	Other Revenue					
5400	Refunds/Other/Prior Yr Adjustments	6,183	5,008	5,420	5,420	5,420
5420	Prior Year Intensive Reimb	0	(112)	0	0	0
	Total Other Revenue	6,183	4,896	5,420	5,420	5,420

	Total Revenue - All Sources	3,123,253	3,153,897	3,231,600	3,260,218	3,190,462
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5000	Transfers-bldg, pending approval	15,000	inc in #3110	15,000	inc in #3110	15,000
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**Clarendon Town School District
Expenses
Table II**

Code	Account	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Proposed 2016-2017
1100	Instruction					
	Salaries	898,642	937,958	900,890	909,731	927,182
	Benefits	330,519	336,708	379,590	346,213	353,471
	Purchased Services	6,700	3,975	6,700	6,620	7,200
	Tuition, School Choice	21,810	18,570	18,918	14,189	14,201
	Supplies and Travel	25,750	18,170	25,750	30,934	32,250
	Books	5,000	2,912	5,000	6,316	5,000
	Equipment	6,500	2,123	6,500	0	0
	Dues and Fees	0	174	0	0	0
	Total Instruction	1,294,921	1,320,590	1,343,348	1,314,003	1,339,304
1150	Preschool					
	Salaries & Benefits	72,999	75,567	86,190	89,022	79,099
	Supplies and Travel	1,150	2,743	1,150	1,650	1,650
	Books	500	0	500	500	500
	Equip.-Repairs & Maint	500	0	500	0	0
	Total Preschool	75,149	78,310	88,340	91,172	81,249
1400	Activities	9,989	6,003	8,443	8,441	8,447
1500	Title I	116,936	169,105	182,281	176,741	182,657
2120	Guidance	89,613	71,234	64,652	66,553	71,831
2130	Health Services	48,691	47,657	57,543	57,899	50,917
2210	Improvmt. of Instruct.	16,227	6,822	16,227	16,227	16,227
2220	Library / Media					
	Salaries & Benefits	108,464	111,689	79,467	60,532	53,925
	Supplies	2,000	121	2,000	4,280	4,280
	Books & A/V	7,825	7,139	7,825	7,825	7,825
	Equipment	2,280	0	2,280	0	0
	Total Library/Media	120,569	118,949	91,572	72,637	66,030
2230	Technology	149,745	116,244	121,642	122,019	107,879
2310	Board of Education	13,071	12,839	16,498	16,184	16,371
2320	Administration - RSSU	56,621	52,261	57,221	57,221	66,645
2400	Administration - School					
	Salaries & Benefits	190,417	195,775	177,898	172,532	166,817
	Contracted Services	10,750	12,497	11,600	10,600	10,600
	Telephone and Postage	3,500	1,656	3,500	3,500	3,500
	Travel	200	576	200	200	200
	Supplies/Books/Equipment	1,500	1,423	1,500	1,500	1,500
	Dues and Fees	1,000	370	1,000	1,000	1,000
	Total Admin.- School	207,367	212,297	195,698	189,332	183,617

**Clarendon Town School District
Expenses
Table II**

Code	Account	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Proposed 2016-2017
2520	Fiscal Services					
	Treasurer	2,153	2,153	2,153	2,153	2,153
	S.U. Assessment	63,791	58,876	58,884	58,884	60,908
	Audit/Supplies/Interest	12,860	10,987	12,460	10,653	11,260
	Total Fiscal Services	78,804	72,016	73,497	71,690	74,321
2600	Buildings / Grounds					
	Salaries & Benefits	144,142	154,608	154,825	165,575	161,690
	Workshops / Training	0	150	0	0	0
	Repair & Maintenance	84,000	74,973	84,000	81,195	84,000
	Insurance & Travel	16,750	12,793	13,214	11,108	11,681
	Supplies	18,000	19,499	18,000	24,500	24,500
	Electricity	35,510	28,707	35,510	32,500	35,510
	Fuel Oil & Bottled Gas	47,200	57,246	47,200	35,450	42,950
	Equipment	6,500	0	6,500	0	0
	Dues and Fees	0	50	0	0	0
	Total Building/Grounds	352,102	348,026	359,249	350,328	360,331
2711	Transportation					
	Transp. Contracts /Assmnt	91,262	85,419	81,219	81,219	84,627
	Total Transportation	91,262	85,419	81,219	81,219	84,627
2720	Transport. - Activities	2,000	1,262	2,000	2,000	2,000
2790	Transport. - Field Trips	6,400	6,193	6,400	6,400	6,400
5200	Prior Year Adjustments	0	1,958	0	1,866	0
5350	Transfers - Food Svc.	0	2,800	0	0	0
Total Elementary Expenses		2,729,467	2,729,985	2,765,830	2,701,932	2,718,853
1200	Special Education					
	Sped Assessment & Svc.	282,452	309,712	331,843	317,129	317,739
	EEE Assessment & Svc.	15,104	15,104	30,550	31,326	23,920
	Psych. Serv./Consulting	55,493	22,725	25,966	70,752	95,520
	Speech Services	17,058	15,519	16,442	16,442	15,626
	Occupational Health Svc.	8,558	9,045	8,378	8,378	8,967
	PT Health Svc.	1,889	1,889	1,751	1,751	958
	Improvement of Instruction	0	0	1,016	1,016	1,003
	Assessmnt-Admin. & Adjustm	46,716	44,681	50,151	50,151	50,823
	Transportation Assessmnt	0	0	4,115	4,115	3,721
	Total Special Education	427,270	418,675	470,212	501,060	518,277
Subtotal Elem. & Special Educ.		3,156,737	3,148,660	3,236,042	3,202,992	3,237,130
5350	Transfers - Sinking Fund	15,000	52,296	15,000	34,279	15,000
Total Expenses		3,171,737	3,200,956	3,251,042	3,237,271	3,252,130

Clarendon School District
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2015

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Enterprise Fund	Agency Fund	
ASSETS:					
Current Assets:					
Cash	\$ 54,094	\$ 64,695	\$ 297	\$ 11,103	\$ 130,189
Total Current Assets	<u>54,094</u>	<u>64,695</u>	<u>297</u>	<u>11,103</u>	<u>130,189</u>
TOTAL ASSETS	<u>\$ 54,094</u>	<u>\$ 64,695</u>	<u>\$ 297</u>	<u>\$ 11,103</u>	<u>\$ 130,189</u>
LIABILITIES & FUND EQUITY:					
Liabilities:					
Accounts Payable - State	\$ 26,833				\$ 26,833
Accounts Payable - Other	3,150				3,150
Accrued Expenses	390				390
Amount Held for Agency Funds	-	-	-	\$ 11,103	11,103
Total Liabilities	<u>30,373</u>	<u>\$ -</u>	<u>\$ -</u>	<u>11,103</u>	<u>41,476</u>
Fund Equity:					
Fund Balances:					
Committed	23,721	30,878			54,599
Restricted		33,817			33,817
Net Position					
Undesignated	-	-	297	-	297
Total Fund Equity	<u>23,721</u>	<u>64,695</u>	<u>297</u>	<u>-</u>	<u>88,713</u>
TOTAL LIABILITIES & FUND EQUITY	<u>\$ 54,094</u>	<u>\$ 64,695</u>	<u>\$ 297</u>	<u>\$ 11,103</u>	<u>\$ 130,189</u>

Clarendon School District
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2015

	General Fund	Special Revenue Fund	Totals (Memorandum Only)
REVENUES:			
Tuition	\$ 57,255		\$ 57,255
Investment Income	8,458	\$ 22	8,480
Rental Income	7,200		7,200
Fees		9,040	9,040
Refunds and Reimbursements	5,006		5,006
State	3,000,977	26,694	3,027,671
Federal	<u>75,000</u>	<u>11,886</u>	<u>86,886</u>
TOTAL REVENUES	<u>3,153,896</u>	<u>47,642</u>	<u>3,201,538</u>
EXPENDITURES:			
Direct Services	1,879,712	47,620	1,927,332
Support Services:			
Students	168,069		168,069
Instructional Staff	261,126		261,126
General Administration	65,100		65,100
Area Administration	256,979		256,979
Fiscal Services	72,016		72,016
Operation and Maintenance of Building	348,025	32,603	380,628
Transportation	92,874		92,874
Other Outlays	<u>1,958</u>	<u>-</u>	<u>1,958</u>
TOTAL EXPENDITURES	<u>3,145,859</u>	<u>80,223</u>	<u>3,226,082</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	8,037	(32,581)	(24,544)
OTHER FINANCING SOURCES (USES):			
Transfers In		52,296	52,296
Transfers Out	<u>(55,096)</u>	<u>-</u>	<u>(55,096)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(47,059)	19,715	(27,344)
FUND BALANCE, JULY 1, 2014	<u>70,780</u>	<u>44,980</u>	<u>115,760</u>
FUND BALANCE JUNE 30, 2015	<u>\$ 23,721</u>	<u>\$ 64,695</u>	<u>\$ 88,416</u>

**Sinking Fund Balance Sheet
For the Year Ended June 30, 2015
Table III**

Fund Balance - July 1, 2014

11,163

Revenue

Interest Income 22
Unanticipated Surplus Transfer In 37,296
Approved Transfers In 15,000

Total Revenue

52,318

Expenses

Operation & Maintenance of Bldg -32,603

Total Expenses

-32,603

Fund Balances - June 30, 2015

30,878

Rutland South Supervisory Union FY 2016-2017 Budget Operating Fund Revenue					
	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Approved 2016-2017
Assessments to Schools					
1931 - Regular Education					
Clarendon	246,918	235,392	240,780	240,780	287,448
Shrewsbury	97,766	92,881	107,685	107,685	112,656
Tinmouth	0	87,969	102,228	102,228	105,498
Wallingford	177,307	168,806	190,483	190,483	254,212
Mill River UHS	661,491	633,499	662,869	662,869	692,290
Total Assessments	1,183,482	1,218,547	1,304,045	1,304,045	1,452,104
1412 - Transportation	11,700	26,747	14,000	27,000	14,000
1422 - H.S. Transportation	37,000	64,335	46,100	65,000	46,100
1490 - Misc. Transportation Fees	0	0	3,033	3,033	3,033
1500 - Interest	1,500	1,663	1,500	1,500	1,500
1940 - Summer Camp Income	0	22,478	0	18,002	0
1941 - Service to Other LEA's	0	55,635	0	23,000	0
3400 - State Lunch Program Reimb.	0	10,135	0	10,200	0
3790 - State DCF Fees	0	23,858	0	12,089	0
4400 - Federal Lunch Program Reimb.	0	211,886	0	214,800	0
5300 - Sale of Fixed Asset	10,000	15,000	7,500	6,500	13,000
5300 - Insurance Claims	0	416	0	0	0
5400 - Refund of a Prior Yr Expense	0	1,808	0	14	0
5720 - VSBIT Grant	0	1,000	0	0	0
5810 - Prof Development Courses	0	12,572	0	1,500	0
Total Revenue-Regular Education	1,243,682	1,666,080	1,376,178	1,686,683	1,529,737
Assessments to Schools					
1932 - Special Education Services					
Clarendon	427,270	391,415	470,212	470,212	517,677
Shrewsbury	183,883	144,919	192,665	149,613	141,809
Tinmouth	0	160,499	262,511	141,052	145,762
Wallingford	253,294	213,199	248,979	248,979	252,363
Mill River UHS	1,794,702	1,776,730	1,903,826	1,869,485	1,867,132
Total Assessments-Special Educ.	2,659,149	2,686,762	3,078,193	2,879,341	2,924,743
1941 - Service to Other LEA's	0	190,091	0	58,906	0
3205 - EEE State Placed Reimb	0	10,078	0	0	0
3205 - State Placed Reimb	0	20,503	0	54,936	40,132
Total Revenue-Special Education	2,659,149	2,907,434	3,078,193	2,993,183	2,964,875
Total All Revenues	3,902,831	4,573,514	4,454,371	4,679,866	4,494,612
Regular Education Expenses	1,286,833	1,692,711	1,375,587	1,705,573	1,578,624
Special Education Expenses	2,685,998	2,931,646	3,078,784	2,979,202	3,000,988
Total Expenses	3,972,831	4,624,357	4,454,371	4,684,775	4,579,612
Summary of Revenue, Expenditures and Changes to Fund Balance					
	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Approved 2016-2017
Total Revenue	3,902,831	4,573,514	4,454,371	4,679,866	4,494,612
Total Expenditures	3,972,831	4,624,357	4,454,371	4,684,775	4,579,612
Excess Of Revenue	-70,000	-50,843	0	-4,909	-85,000
Beg Bal July 1	123,260	144,516	14,602	93,673	88,764
Prior Period Adjustment	0	0	0	0	0
Ending Bal June 30	53,260	93,673	14,602	88,764	3,764

**Rutland South Supervisory Union
FY2017 Assessments**

	Clarendon	Shrewsbury	Tinmouth	Wallingford	Mill River	Total
"A" ADM (20 day FY16 Total)	177.83	73.00	77.83	152.83	466.60	948.09
Percent FY 2016	17.8606%	7.9128%	8.0977%	14.4218%	51.7070%	100%
Percent FY 2017	18.7567%	7.6997%	8.2091%	16.1198%	49.2147%	100%
"B" ADM (20 day FY16 In District)	176.83	73.00	46.80	151.27	336.60	784.50
Percent FY 2016	21.7966%	9.9554%	5.3100%	18.1672%	44.7709%	100%
Percent FY 2017	22.5405%	9.3053%	5.9656%	19.2823%	42.9063%	100%
"C" ADM (20 day Elem in District)						
EEE ADM - Elementary Only	176.83	73.00	46.80	151.27	0.00	447.90
Percent FY 2016	39.4657%	18.0256%	9.6144%	32.8943%	0.0000%	100%
Percent FY 2017	39.4798%	16.2983%	10.4488%	33.7732%	0.0000%	100%
"D" ADM (20 day FY16 Total)						
Elementary Only	177.83	73.00	48.80	152.83	0.00	452.46
Percent FY 2016	39.7929%	17.6295%	10.4465%	32.1312%	0.0000%	100%
Percent FY 2017	39.3029%	16.1340%	10.7855%	33.7776%	0.0000%	100%
"E" ADM (20 day Elem in District)						
Excludes Tinmouth	176.83	73.00	0.00	151.27	0.00	401.10
Percent FY 2016	43.6637%	19.9429%	0.0000%	36.3933%	0.0000%	100%
Percent FY 2017	44.0863%	18.2000%	0.0000%	37.7138%	0.0000%	100%
"F" ADM (20 day FY16 In District)						
Includes Tinmouth HS Students	176.83	73.00	75.83	151.27	336.60	813.53
Percent FY 2016	20.9113%	9.5510%	9.1559%	17.4294%	42.9524%	100%
Percent FY 2017	21.7361%	8.9732%	9.3211%	18.5943%	41.3752%	100%
"G" ADM (20 day FY16 Total)						
Excludes Tinmouth HS	177.83	73.00	48.80	152.83	466.60	919.06
Percent FY 2016	18.4910%	8.1921%	4.8543%	14.9308%	53.5319%	100%
Percent FY 2017	19.3491%	7.9429%	5.3098%	16.6289%	50.7693%	100%
RSSU Assessments						
Health Services - (Local Budgets)						
FY 2017	46,884	6,550	3,541	47,873	79,048	183,896
FY 2016	0	0	0	0	0	0
Central Office Administration - General ("A" ADM)						
FY 2017	127,553	52,361	55,825	109,621	334,681	680,041
FY 2016	116,105	51,438	52,640	93,750	336,128	650,061
Technology Services - ("G" ADM)						
FY 2017	28,553	11,721	7,836	24,539	74,919	147,568
FY 2016	43,456	19,252	11,408	35,089	125,805	235,010
Transportation						
FY 2017	84,627	39,322	40,152	70,447	206,051	440,599
FY 2016	81,219	36,995	38,180	61,644	200,936	418,974
Total Regular Education Assessments						
FY 2017	287,617	109,954	107,354	252,480	694,699	1,452,104
FY 2016	240,780	107,685	102,228	190,483	662,869	1,304,045
Special Education Assessments						
Speech Services - ("G" ADM)						
FY 2017	15,626	6,451	4,135	13,367	29,743	69,322
FY 2016	16,442	7,510	4,006	13,704	33,773	75,435

**Rutland South Supervisory Union
FY2017 Assessments**

	Clarendon	Shrewsbury	Tinmouth	Wallingford	Mill River	Total
Speech Services - Local Budgets						
FY 2017	0	0	0	0	35,770	35,770
FY 2016	0	0	0	0	34,066	34,066
Speech Services - Total FY2016	15,626	6,451	4,135	13,367	65,513	105,092
Speech Services - Total FY2015	16,442	7,510	4,006	13,704	67,839	109,501
EEE - ("C" ADM)						
FY 2017	12,810	5,288	3,390	10,959	0	32,447
FY 2016	20,555	9,388	0	17,132	0	47,075
EEE - (Local Budgets)						
FY 2017	11,110	0	0	0	0	11,110
FY 2016	9,995	0	6,153	0	0	16,148
EEE - Total FY2017	23,920	5,288	3,390	10,959	-	43,557
EEE - Total FY2016	30,550	9,388	6,153	17,132	-	63,223
Special Ed Admin - ("F" ADM)						
FY 2017	50,823	20,981	21,794	43,477	96,743	233,818
FY 2016	50,151	22,906	21,958	41,800	103,012	239,827
Special Ed - Direct Instr - ("B" ADM)						
FY 2017	9,320	3,848	2,467	7,973	17,742	41,350
FY 2016	9,155	4,181	2,230	7,630	18,804	42,000
Special Ed - Direct Instr - ("C" ADM)						
FY 2017	12,752	5,264	3,375	10,909	0	32,300
FY 2016	8,667	3,959	2,111	7,224	0	21,961
Special Ed - Direct Instr - (Local Budgets)						
FY 2017	295,667	81,679	101,018	130,053	1,345,405	1,953,822
FY 2016	314,021	126,456	137,468	128,200	1,384,088	2,090,233
Spec Ed - Direct Instr - Total FY2017	317,739	90,791	106,860	148,935	1,363,147	2,027,472
Spec Ed - Direct Instr - Total FY2016	331,843	134,596	141,809	143,054	1,402,892	2,154,194
Psych/Beh Services - ("G" ADM)						
FY 2017	25,274	10,375	6,936	21,721	66,313	130,619
FY 2016	25,966	11,504	6,817	20,967	75,172	140,426
Psych/Beh Services - (Local Budgets)						
FY 2017	70,246	0	0	0	198,487	268,733
FY 2016	0	0	77,761	0	172,691	250,452
Psych/Beh Services - Total FY2017	95,520	10,375	6,936	21,721	264,800	399,352
Psych/Beh Services - Total FY2016	25,966	11,504	84,578	20,967	247,863	390,878
Transportation - ("G" ADM)						
FY 2017	3,721	1,528	1,021	3,198	9,765	19,233
FY 2016	4,115	1,823	1,080	3,323	11,912	22,253
Student Placement Svcs - (Local Budgets)						
FY 2017	0	0	0	0	39,742	39,742
FY 2016	0	0	0	0	38,043	38,043
Health Services - OT ("G" ADM)						
FY 2017	8,967	3,681	2,461	7,706	23,529	46,344
FY 2016	8,378	3,712	2,200	6,765	24,256	45,311

**Rutland South Supervisory Union
FY2017 Assessments**

	Clarendon	Shrewsbury	Tinmouth	Wallingford	Mill River	Total
Health Services - PT ("G" ADM)						
FY 2017	958	393	263	823	2,512	4,949
FY 2016	1,751	776	460	1,414	5,067	9,468
Improvement Of Instruction - ("G" ADM)						
FY 2017	1,003	412	275	862	2,632	5,184
FY 2016	1,016	450	267	820	2,942	5,495
Total Special Education Assessments						
FY 2017	518,277	139,900	147,135	251,048	1,868,383	2,924,743
FY 2016	470,212	192,665	262,511	248,979	1,903,826	3,078,193
Total RSSU Assessments FY 2017	805,894	249,854	254,489	503,528	2,563,082	4,376,847
Total RSSU Assessments FY 2016	710,992	300,350	364,739	439,462	2,566,695	4,382,238

**RUTLAND SOUTH SUPERVISORY UNION
FY 15 GRANTS**

GRANT	PURPOSE / USAGE	AWARDED AMOUNT (revenues & carry over)	EXPENDITURES	RETURNED TO STATE / Forfeited	CARRY OVER (Including Unadvanced) Available for Amendment
IDEAB Preschool	Preschool special education	2,500.00	1,305.39		1,194.61
IDEAB	Special education	242,908.50	229,666.85		12,900.10
IDEAB -PPS	Special education	341.55	0.00		341.55
21st Century	Afterschool programs	193,359.65	163,141.74	1,728.65	28,489.26
Title I A	Improving academic achievement	179,758.00	174,530.01		5,227.99
Title II A	Professional development	96,088.00	94,653.07		1,434.93
BEST	Educational support systems and training	6,500.00	6,283.43	216.57	0.00
Tobacco	Tobacco use prevention	5,800.00	5,800.00		0.00
Licensing Fees	Educator relicensing	2,754.06	617.61		2,136.45
Proficiency Based Learning	Proficiency based learning training	22,400.00	19,061.16	3,338.84	0.00
Medicaid	Technology integration, Medicaid clerk, remedial services	204,669.76	58,934.29		145,735.47
EPSDT	Dental health, healthy activities, mental health counseling	32,995.08	16,474.89		16,520.19

Grants with Carry Over amounts require an amendment to their FY 16 grant applications prior to utilizing these additional funds. Unspent State grants must be returned to the Agency of Education and are not eligible to be carried over or amended (exception: Licensing Fees).

Awarded Amounts do **not** include any funds allocated but not awarded in the FY15 grant, therefore it is possible additional carryover may be available for amendment in FY 16.

District: Clarendon County: Rutland		T049 Rutland South		Property dollar equivalent yield	Homestead tax rate per \$9,870 of equivalent pupil
				9,870	1.00
				11,065	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2014	FY2015	FY2016	FY2017
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
2.	plus Sum of separately warned articles passed at town meeting				
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)				
4.	Locally adopted or warned budget	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
5.	plus Obligation to a Regional Technical Center School District if any				
6.	plus Prior year deficit repayment of deficit				
7.	Total Budget	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
8.	S.U. assessment (included in local budget) - informational data				
9.	Prior year deficit reduction (included in expenditure budget) - informational data				
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$462,808	\$443,738	\$444,452	\$507,140
11.	plus Capital debt aid for eligible projects pre-existing Act 60				
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)				
13.	Offsetting revenues	\$462,808	\$443,738	\$444,452	\$507,140
14.	Education Spending	\$2,737,230	\$2,727,999	\$2,806,590	\$2,744,990
15.	Equalized Pupils	180.02	175.96	166.20	159.41
Education Spending per Equalized Pupil		\$15,205.14	\$15,503.52	\$16,886.82	\$17,219.69
16.	Less ALL net eligible construction costs (or P&I) per equalized pupil				NA
17.	Less share of SpEd costs in excess of \$50,000 for an individual (per equip)	\$10.79			NA
18.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip)				NA
19.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)				NA
20.	Estimated costs of new students after census period (per equip)				NA
21.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip)				NA
22.	Less planning costs for merger of small schools (per equip)				NA
23.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	NA	NA		NA
24.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 48, 2015)	Threshold = \$16,488	Threshold = \$16,488	Threshold = \$17,103	District Threshold
25.	plus Excess Spending per Equalized Pupil over threshold (if any)				\$17,013.47
26.	minus Per pupil figure used for calculating District Equalized Tax Rate	\$15,205	\$15,504	\$16,887	\$17,425.90
27.	District spending adjustment (minimum of 100%)	166.156%	166.974%	178.526%	NA
Prorating the local tax rate					
28.	Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$17,425.90 + (\$9,870.00 / \$1,000))	\$1,5619	\$1,6363	\$1,7674	\$1,7655
29.	Percent of Clarendon equalized pupils not in a union school district	46.79%	46.06%	44.88%	44.61%
30.	Portion of district eq homestead rate to be assessed by town (44.61% x \$1.77)	\$0.7308	\$0.7537	\$0.7932	\$0.7876
31.	Common Level of Appraisal (CLA)	110.55%	113.27%	110.67%	115.70%
32.	Portion of actual district homestead rate to be assessed by town (\$0.7876 / 115.70%)	\$0.6611	\$0.6654	\$0.7167	\$0.6807
33.	Anticipated income cap percent (to be prorated by line 30) ((\$17,425.90 + \$11,065) x 2.00%)	2.99%	3.01%	3.21%	3.15%
34.	Portion of district income cap percent applied by State (44.61% x 3.15%)	1.40%	1.39%	1.44%	1.41%
35.	Percent of equalized pupils at Mill River UHSD	53.21%	53.94%	55.12%	55.39%

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,538. **New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

District: Clarendon County: Rutland		T049 Rutland South		Property dollar equivalent yield	Homestead tax rate per \$9,870 of equivalent pupil
				9,870	1.00
				11,065	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2014	FY2015	FY2016	FY2017
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
2.	plus Sum of separately warned articles passed at town meeting				
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)				
4.	Locally adopted or warned budget	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
5.	plus Obligation to a Regional Technical Center School District if any				
6.	plus Prior year deficit repayment of deficit				
7.	Total Budget	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
8.	S.U. assessment (included in local budget) - informational data				
9.	Prior year deficit reduction (included in expenditure budget) - informational data				
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$462,808	\$443,738	\$444,452	\$507,140
11.	plus Capital debt aid for eligible projects pre-existing Act 60				
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)				
13.	Offsetting revenues	\$462,808	\$443,738	\$444,452	\$507,140
14.	Education Spending	\$2,737,230	\$2,727,999	\$2,806,590	\$2,744,990
15.	Equalized Pupils	180.02	175.96	166.20	159.41
Education Spending per Equalized Pupil		\$15,205.14	\$15,503.52	\$16,886.82	\$17,219.69
16.	Less ALL net eligible construction costs (or P&I) per equalized pupil				NA
17.	Less share of SpEd costs in excess of \$50,000 for an individual (per equip)	\$10.79			NA
18.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip)				NA
19.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)				NA
20.	Estimated costs of new students after census period (per equip)				NA
21.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip)				NA
22.	Less planning costs for merger of small schools (per equip)				NA
23.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	NA	NA		NA
24.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 48, 2015)	Threshold = \$16,488	Threshold = \$16,488	Threshold = \$17,103	District Threshold
25.	plus Excess Spending per Equalized Pupil over threshold (if any)				\$17,013.47
26.	minus Per pupil figure used for calculating District Equalized Tax Rate	\$15,205	\$15,504	\$16,887	\$17,425.90
27.	District spending adjustment (minimum of 100%)	166.156%	166.974%	178.526%	NA
Prorating the local tax rate					
28.	Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$17,425.90 + (\$9,870.00 / \$1,000))	\$1,5619	\$1,6363	\$1,7674	\$1,7655
29.	Percent of Clarendon equalized pupils not in a union school district	46.79%	46.06%	44.88%	44.61%
30.	Portion of district eq homestead rate to be assessed by town (44.61% x \$1.77)	\$0.7308	\$0.7537	\$0.7932	\$0.7876
31.	Common Level of Appraisal (CLA)	110.55%	113.27%	110.67%	115.70%
32.	Portion of actual district homestead rate to be assessed by town (\$0.7876 / 115.70%)	\$0.6611	\$0.6654	\$0.7167	\$0.6807
33.	Anticipated income cap percent (to be prorated by line 30) ((\$17,425.90 + \$11,065) x 2.00%)	2.99%	3.01%	3.21%	3.15%
34.	Portion of district income cap percent applied by State (44.61% x 3.15%)	1.40%	1.39%	1.44%	1.41%
35.	Percent of equalized pupils at Mill River UHSD	53.21%	53.94%	55.12%	55.39%

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,538. **New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

District: **Clarendon**
County: **Rutland**LEA: **T049**
S.U.: **Rutland South**

1.	Local budgeted expenditures including any separate articles		3,252,130	1.
2.	Act 144 expenditures			2.
3.	Obligation to a regional technical center school district if any			3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)			4.
5.	Obligation to repay difference between allowable and announced tuition			5.
6.	Total Expenditures net of Act 144 dollars	(lines 1 + 3 + 4 + 5) - line 2	3,252,130	6.
7.	Offsetting revenues (do NOT include revcode 3114, the on-behalf payment)		507,140	7.
8.	Act 144 dedicated revenues			8.
9.	Act 144 expenditures to raise locally	line 2 - line 8		9.
10.	Offsetting revenues less Act 144 revenues	line 7 - (line 8 + 9)	507,140	10.
11.	Initial Education Spending	line 6 - line 10	2,744,990	11.
12.	Capital debt hold-harmless aid	line 10 - "CDS" page		12.
13.	Education Spending	line 11 - line 12	2,744,990	13.
14.	Equalized pupils		159.41	14.
15.	Education spending per equalized pupil	line 13 / line 14	17,219.69	15.
Excess Spending Calculation - secs. 37 & 38 of Act 46, 2015				
16.	Per pupil figure to use for Excess Spending	line 15	17,219.69	16.
17.	Per equalized pupil spending threshold for FY2017		17,013.47	17.
18.	Per pupil spending above the threshold	line 16 - line 17	206.22	18.
19.	Per pupil figure used for calculating District equalized tax rate	line 16 + line 17	17,425.91	19.
20.	Property Tax Yield per \$1.00 of tax rate		9,870.00	20.
21.	Equalized homestead tax rate to be prorated	17,425.91 / 9,870 (line 19 & 20)	1,765.5	21.
22.	Percent of Clarendon equalized pupils not in a union school district		44.61%	22.
23.	Portion of equalized homestead tax rate to be assessed by town	line 21 x line 22	0.7876	23.
24.	Common level of appraisal		118.70%	24.
25.	Estimated actual homestead tax rate of district to be assessed	line 23 / line 24	0.6807	25.
26.	Equalized homestead rate from Mill River UHSD #40	MANUAL	1,5970	26.
27.	Percent of Clarendon equalized pupils at Mill River UHSD #40		55.39%	27.
28.	Prorated equalized rate from Mill River UHSD #40		0.8846	28.
29.	Estimated actual rate from Mill River UHSD #40 to be assessed	line 28 / line 24	0.7646	29.
30.				30.
31.				31.
32.				32.
33.				33.
34.	Total equalized homestead rate for Clarendon	line 25 + 29 + 43	1,6722	34.
35.	Total estimated actual homestead rate for Clarendon	line 30 + 42 + 44	1,4453	35.
36.	Equalized non-residential tax rate		1,538	36.
37.	Estimated actual non-residential tax rate	line 30 / line 24	1,3293	37.
38.	Education spending	line 13	2,744,990	38.
39.	Tech FTE's			39.
40.	Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.)	line 38 x 6,870 x 57%		40.
41.	Adjusted education spending due the district from Ed Fund	line 38 - 40	2,744,990	41.
42.	Amount to raise locally for Act 144	line 9		42.
43.	Per pupil figure used for calculating District Household Income Percentage	line 19	17,425.91	43.
44.	Income Yield per 2.0% of household income		11,065	44.
45.	Clarendon household income percentage to be prorated	17,425.91 / 11,065 x 2.00% (line 43 & 44)	3.15%	45.
46.	Prorated income cap percentage for Clarendon education property tax if eligible	44.61% x 3.10% (line 22 & 45)	1.41%	46.
47.	Income percentage from Mill River UHSD #40	"FY17EstIncome", line 16 (%)	2.85%	47.
48.	Prorated income cap percentage from Mill River UHSD #40	55.39% x 2.85% (line 27 & 47)	1.59%	48.
49.		"FY17EstIncome", line 16 (%)		49.
50.				50.
51.	Estimated income cap percentage for Clarendon education property tax		2.99%	51.

A00(School Finance) 11/06/15

ESTIMATES ONLY
Official rates from Tax Dept.Z:\Clarendon\Budget\Worksheet\FY17
FY17 Act 130 FIELD v02 (Tax Rate Change #2) FY17Est.EAComparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/edu/>School: Clarendon Elementary School
S.U.: Rutland South S.U.

FY2015 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
(37 schools in cohort)Cohort Rank by Enrollment (1 is largest)
7 out of 37

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Robinson School	PK - 6	170	14.60	1.00	11.64	170.00	14.60
Monkton Central School	PK - 6	172	12.90	2.00	13.33	86.00	6.45
Warren Elementary School	PK - 6	172	16.20	1.00	10.62	172.00	16.20
Clarendon Elementary School	PK - 6	175	18.60	1.00	9.41	175.00	18.60
Woodstock Elementary School	PK - 6	176	18.50	1.00	9.51	176.00	18.50
Rumney Memorial School	PK - 6	179	14.71	1.00	12.17	179.00	14.71
Vernon Elementary School	PK - 6	179	17.40	1.00	10.29	179.00	17.40
Averaged SCHOOL cohort data		144.78	12.37	1.06	11.71	136.14	11.63

School District: Clarendon
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2014 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 100 but < 200
(29 school districts in cohort)

School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 2 out of 29
Woodstock	K-6	174.48	\$16,686	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
Warren	PK-6	182.30	\$10,847	
Mettawee Comm. UESD #47	PK-6	182.79	\$12,526	
Clarendon	PK-6	183.29	\$15,309	
Ferrisburgh	PK-6	198.78	\$13,461	
Averaged SCHOOL DISTRICT cohort data		142.22	\$13,544	

FY2016 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupil	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T253	Woodstock	K-6	156.01	15,541.48	1.6266	1.6931	97.90%	1.7294
T124	Middlesex	PK-6	156.61	16,547.89	1.7319	1.7113	97.39%	1.7572
T196	Starksboro	PK-6	158.23	15,484.72	1.6207	1.6205	94.26%	1.7192
T049	Clarendon	PK-6	166.20	16,886.82	1.7674	1.6073	110.67%	1.4523
U047	Mettawee Comm. UESD	PK-6	174.03	15,576.82	1.6303	-	-	-
T076	Ferrisburgh	PK-6	194.11	15,533.03	1.6257	1.6767	102.70%	1.6327
T077	Fletcher	PK-6	213.23	13,347.04	1.3969	1.3969	93.73%	1.4903

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

NOTES

TOWN CALENDAR

TOWN OFFICES

HOURS

Town Clerk	10 AM - 4 PM Mon. through Thurs.
Board of Listers	By appointment

TOWN TRANSFER STATION

HOURS

Tuesday	10 AM - 5 PM
Thursday	10 AM - 5 PM
Saturday	8 AM - 1 PM

BAILEY MEMORIAL LIBRARY

HOURS

Monday	5 PM to 7 PM
Tues. and Wed.	11 AM to 4 PM
Thursday	11 AM to 7 PM
Saturday	9 AM to 2 PM

MEETING SCHEDULES:

Board of Selectmen 2nd and 4th Mondays of each month
6:00 PM at Clarendon Town Hall

Clarendon Planning Comm. 1st and 3rd Mondays of each month
6:30 PM at Clarendon Town Hall

Clarendon Elementary School Board
1st and 3rd Tuesdays of each month
6:30 PM at Clarendon Elementary School

Mill River Union High School Board
1st and 3rd Wednesday of each month
7:00 PM at MRUHS

PERMITS:

- Building Permits: Are required for all types of building - - new additions, new decks, change of use, and in-ground swimming pools. For questions regarding permits contact Town Clerk, Gloria Menard, at (802)775-4274 or at clarendonclerk@comcast.net
- Burn Permits: Contact Brian A. Morgan, Clarendon Town Forest Fire Warden. Telephone (802) 770-8487 or (802) 773-1791